

Table 61 Expenses for Outcome 4, 2020–21 (continued)

Item	Budget* \$000 (a)	Actual Expenses \$000 (b)	Variation \$000 (a)–(b)
Special Accounts			
Biosecurity, Imported Food and Export Certification Special Account	349,712	398,154	(48,442)
National Residue Survey Account – PGPA Act section 80 [<i>National Residue Survey Administration Act 1992</i> section 6(1)]	11,176	11,552	(377)
Outcome 4: Totals by appropriation type			
Administered expenses			
Ordinary annual services (Appropriation Act No. 1)	34,946	31,544	3,402
Special appropriations	14,444	15,266	(822)
Expenses not requiring appropriation in the Budget year	–	351	(351)
Departmental expenses			
Departmental appropriation 2,3	352,546	295,271	57,275
Special Accounts	360,888	409,706	(48,818)
Expenses not requiring appropriation in the Budget year 4	14,006	10,365	3,641
Total expenses for Outcome 4	776,830	762,503	14,327
Average staffing level (number) 2020–21	3,738	3,599	

* Original budget as presented in the PBS 2020–21. **1** Relates to Fair value losses – Other financial Instruments.

2 Departmental Appropriation combines Ordinary annual services (Appropriation Acts No. 1) and Retained Revenue Receipts under section 74 of the PGPA Act. **3** Departmental appropriation allocations are notional and reflect the current structure of the department. **4** Departmental ‘Expenses not requiring appropriation in the Budget year’ is made up of depreciation expenses, amortisation expense, write down and impairment of assets and resources received free of charge.