

[Redacted]

From: [Redacted]
Sent: Tuesday, 9 February 2021 12:40 PM
To: [Redacted]
Cc: [Redacted]
Subject: Water for Fodder costs [~~DLM-For-Official-Use-Only~~] **OFFICIAL**

Dear [Redacted]

It has come to my attention that South Australia’s progress reporting did not provide expenditure information for costs incurred by DEW in administering the program in accordance with the Project Agreement. I have included a table that provides a summary of the costs incurred by SA and that are in scope for ESCOSA’s review. Apologies for this oversight.

I understand that [Redacted] has previously advised DAWE that the ESCOSA review is now progressing and it is expected to be finalised in April 2021.

SA Water costs as disclosed in the 3 rd Progress Report (dated 25 August 2020) for the production of water by the Adelaide Desalination Plant	\$33.845m
DEW costs – costs for administering the transfer of water allocations to eligible farmers	\$0.306M
Vendor’s statutory licencing fees	\$0.219M
TOTAL COSTS	\$34.37M

Regards

[Redacted]

[Redacted]

Water and River Murray Division
Department for Environment and Water
[Redacted]
81-95 Waymouth Street, Adelaide SA 5000
GPO Box 1047 Adelaide SA 5001
environment.sa.gov.au



Helping South Australians conserve, sustain and prosper

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