

## Part 5

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# Appendix 1:

## Agency resource and outcome statements

**Table 34** Agency resource statement, 2012–13

	Actual available appropriation for 2012–13 \$'000	Payments made 2012–13 \$'000	Balance remaining 2012–13 \$'000
	(a)	(b)	(a)–(b)
<b>Ordinary Annual Services<sup>1</sup></b>			
Prior year departmental appropriation	52 371	52 371	–
Departmental appropriation <sup>2</sup>	309 744	273 026	36 718
s. 31 relevant agency receipts	38 771	38 771	–
<b>Total</b>	<b>400 886</b>	<b>364 168</b>	<b>36 718</b>
<b>Administered expenses</b>			
Outcome 1	123 243	103 278	
Prior year s. 11 retention	27 979	21 753	
Outcome 2	15 061	14 940	
Prior year s. 11 retention	122	122	
<b>Total</b>	<b>166 405</b>	<b>140 093</b>	
<b>Total ordinary annual services</b>	<b>A</b>	<b>567 291</b>	<b>504 261</b>

	Actual available appropriation for 2012–13 \$'000	Payments made 2012–13 \$'000	Balance remaining 2012–13 \$'000
<b>Other services<sup>3</sup></b>			
<b>Departmental non-operating</b>			
Opening balance	–	–	–
Equity injections	1 000	1 000	–
<b>Total</b>	<b>1 000</b>	<b>1 000</b>	<b>–</b>
<b>Total other services</b> <b>B</b>	<b>1 000</b>	<b>1 000</b>	
<b>Total available annual appropriations and payments</b>	<b>568 291</b>	<b>505 261</b>	
<b>Special appropriations</b>			
<b>Special appropriations limited by criteria/entitlement</b>			
<i>Australian Animal Health Council (Live-stock Industries) Funding Act 1996, s. 5</i>	6 417	6 417	–
<i>Australian Meat and Live-stock Industry Act 1997, s. 63(2)—payments to the industry marketing body</i>	69 943	69 943	–
<i>Australian Meat and Live-stock Industry Act 1997, s. 64(2)—payments to the industry research body</i>	23 180	23 180	–
<i>Australian Meat and Live-stock Industry Act 1997, s. 64A(2)—payments to the livestock export marketing body</i>	2 501	2 501	–
<i>Australian Meat and Live-stock Industry Act 1997, s. 64B(2)—payments to the livestock export research body</i>	501	501	–
<i>Australian Meat and Live-stock Industry Act 1997, s. 64C(2)—payments to the meat processor marketing body</i>	6 472	6 472	–
<i>Australian Meat and Live-stock Industry Act 1997, s. 64D(2)—payments to the meat processor research body</i>	11 673	11 673	–
<i>Australian Meat and Live-stock Industry Act 1997, s. 66(1)—Commonwealth contribution to industry research body</i>	37 377	37 377	–
<i>Dairy Produce Act 1986, s. 6(1)</i>	55 926	55 926	–
<i>Egg Industry Service Provision Act 2002, s. 8(1)</i>	7 684	7 684	–

	Actual available appropriation for 2012–13 \$'000	Payments made 2012–13 \$'000	Balance remaining 2012–13 \$'000
<i>Financial Management and Accountability Act 1997, s. 28(2)—payments of refunds not elsewhere appropriated</i>	3 218	3 218	–
<i>Forestry Marketing and Research and Development Services Act 2007, s. 9(1)—payments and matching payments to an industry services body and Commonwealth administration expenses</i>	7 301	7 301	–
<i>Horticulture Marketing and Research and Development Services Act 2000, s. 16(9)</i>	79 553	79 553	–
<i>National Residue Survey Administration Act 1992, s. 7</i>	3 762	3 762	–
<i>Pig Industry Act 2001, s. 10(1)</i>	17 120	17 120	–
<i>Plant Health Australia (Plant Industries) Funding Act 2002, s. 6</i>	1 321	1 321	–
<i>Plant Health Australia (Plant Industries) Funding Act 2002, s. 10B</i>	631	631	–
<i>Primary Industries and Energy Research and Development Act 1989, s. 30(3)—Cotton R&amp;D Corporation</i>	23 420	23 420	–
<i>Primary Industries and Energy Research and Development Act 1989, s. 30(3)—Grains R&amp;D Corporation—Other Grains</i>	78 685	78 685	–
<i>Primary Industries and Energy Research and Development Act 1989, s. 30(3)—Grains R&amp;D Corporation—Wheat</i>	97 569	97 569	–
<i>Primary Industries and Energy Research and Development Act 1989, s. 30(3)—Grape and Wine R&amp;D Corporation</i>	22 380	22 380	–
<i>Primary Industries and Energy Research and Development Act 1989, s. 30(3)—Rural Industries R&amp;D Corporation</i>	7 659	7 659	–
<i>Primary Industries and Energy Research and Development Act 1989, s. 30(3)—Sugar R&amp;D Corporation</i>	8 012	8 012	–
<i>Primary Industries and Energy Research and Development Act 1989, s. 30A(3)—Fisheries R&amp;D Corporation</i>	17 792	17 792	–
<i>Wine Australia Corporation Act 1980, s. 32</i>	5 407	5 407	–
<i>Wool Services Privatisation Act 2000, s. 31(4)</i>	57 392	57 392	–

		Actual available appropriation for 2012–13 \$'000	Payments made 2012–13 \$'000	Balance remaining 2012–13 \$'000
<i>Financial Management and Accountability Act 1997, s. 39, National Residual Survey, Departmental, Prior year investments redeemed in current year (\$15,000,000), Redemptions of current year investments (gross) (Nil).</i>		13 500	13 500	–
<b>Total special appropriations</b>	<b>C</b>	<b>666 396</b>	<b>666 396</b>	<b>–</b>
<b>Special Accounts<sup>4</sup></b>				
Opening balance		90 373		
Appropriation receipts <sup>5</sup>		184 312		
Non-appropriation receipts to Special Accounts		342 706		
Payments made			562 687	
<b>Total Special Account</b>	<b>D</b>	<b>617 391</b>	<b>562 687</b>	<b>54 704</b>
<b>Total resourcing</b>				
A+B+C+D		1 852 078	1 734 344	
Less appropriations drawn from annual or special appropriations above and credited to special accounts and/or CAC Act bodies through annual appropriations		465 027	465 027	
<b>Total net resourcing for Department of Agriculture, Fisheries and Forestry</b>		<b>1 387 051</b>	<b>1 269 317</b>	

<sup>1</sup> Appropriation Bill (No.1) 2012–13 and Appropriation Bill (No.3) 2012–13. This also includes Prior Year departmental appropriation and s. 31 relevant agency receipts.

<sup>2</sup> Includes an amount of \$11.3m in 2012–13 for the Departmental Capital Budget. For accounting purposes this amount has been designated as 'contributions by owners'.

<sup>3</sup> Appropriation Bill (No.2) 2012–13.

<sup>4</sup> Does not include 'Special Public Money' held in accounts like Other Trust Monies accounts (OTM), Services for other Government and Non-agency Bodies accounts (SOG), or Services for Other Entities and Trust Monies Special accounts (SOETM).

<sup>5</sup> Appropriation receipts from the department's annual appropriations for 2012–13 are included above.

**Table 35** Expenses and resources for Outcome 1, 2012–13

Outcome 1: More sustainable, productive, internationally competitive and profitable Australian agricultural, food and fibre industries through policies and initiatives that promote better resource management practices, innovation, self-reliance and improved access to international markets.	Budget* 2012–13 \$'000 (a)	Actual Expenses 2012–13 \$'000 (b)	Variation 2012–13 \$'000 (a)–(b)
<b>Program 1.1: Tackling climate change</b>			
Administered expenses			
Ordinary annual services (Appropriation Bill No. 1)			
Carbon Farming Initiative	1 848	1 814	34
Clean Energy Future—Creating Opportunities on the Land—extending the benefits of the Carbon Farming Initiative	20 336	20 247	89
Tackling Climate Change—Australia's Farming Future—Climate Change Adaptation Partnerships Program	–	(62)	62
Tackling Climate Change—Australia's Farming Future—Climate Change Adjustment Program	–	591	(591)
Tackling Climate Change—Climate Change Research Program	–	(20)	20
Transitional Farm Family Payment	12 109	5 528	6 581
Departmental expenses			
Departmental appropriation	8 127	7 999	128
Expenses not requiring appropriation in the budget year	80	200	(120)
<b>Total for Program 1.1</b>	<b>42 500</b>	<b>36 297</b>	<b>6 203</b>
<b>Program 1.2: Sustainable management—natural resources</b>			
Administered expenses			
Ordinary annual services (Appropriation Bill No. 1)			
National Weeds and Productivity Research Program	–	(2)	2
Caring for our Country—Landcare	35 071	35 071	–
Caring for our Country—Landcare transfer to special account	(35 071)	(35 071)	–
Special accounts			
Natural Resources Management Account—s. 21 <i>FMA Act 1997</i> [s. 11 <i>Natural Resources Management (Financial Assistance) Act 1992</i> ]	42 430	41 887	543
Departmental expenses			
Departmental appropriation	18 276	18 783	(507)

Outcome 1: More sustainable, productive, internationally competitive and profitable Australian agricultural, food and fibre industries through policies and initiatives that promote better resource management practices, innovation, self-reliance and improved access to international markets.	Budget* 2012–13 \$'000	Actual Expenses 2012–13 \$'000	Variation 2012–13 \$'000
Expenses not requiring appropriation in the budget year	161	264	(103)
<b>Total for Program 1.2</b>	<b>60 867</b>	<b>60 932</b>	<b>(65)</b>

### Program 1.3: Forestry industry

Administered expenses			
Ordinary annual services (Appropriation Bill No. 1)			
Tasmanian Forestry Industry—adjustment package	–	285	(285)
Special appropriations			
<i>Forestry Marketing and Research and Development Services Act 2007, s. 9(1)—payments and matching payments to an industry services body and Commonwealth administration expenses</i>	7 195	7 195	–
Departmental expenses			
Departmental appropriation	13 858	13 049	809
Expenses not requiring appropriation in the budget year	87	95	(8)
<b>Total for Program 1.3</b>	<b>21 140</b>	<b>20 624</b>	<b>516</b>

### Program 1.4: Fishing industry

Administered expenses			
Ordinary annual services (Appropriation Bill No. 1)			
Fisheries Resources Research Fund	2 114	2 094	20
Special appropriations			
<i>Primary Industries and Energy Research and Development Act 1989, s. 30A(3)—Fisheries R&amp;D Corporation</i>	17 897	17 897	–
Departmental expenses			
Departmental appropriation	9 439	8 861	578
Expenses not requiring appropriation in the budget year	171	314	(143)
<b>Total for Program 1.4</b>	<b>29 621</b>	<b>29 166</b>	<b>455</b>

### Program 1.5: Horticulture industry

Administered expenses			
Ordinary annual services (Appropriation Bill No. 1)			
Regional Food Producers' Innovation and Productivity Program	–	(2)	2

<b>Outcome 1: More sustainable, productive, internationally competitive and profitable Australian agricultural, food and fibre industries through policies and initiatives that promote better resource management practices, innovation, self-reliance and improved access to international markets.</b>	<b>Budget* 2012–13 \$'000</b>	<b>Actual Expenses 2012–13 \$'000</b>	<b>Variation 2012–13 \$'000</b>
Special appropriations			
<i>Horticulture Marketing and Research and Development Services Act 2000, s. 16(9)</i>	83 087	83 087	–
Departmental expenses			
Departmental appropriation	1 939	1 963	(24)
Expenses not requiring appropriation in the budget year	14	49	(35)
<b>Total for Program 1.5</b>	<b>85 040</b>	<b>85 097</b>	<b>(57)</b>
<b>Program 1.6: Wool industry</b>			
Administered expenses			
Special appropriations			
<i>Wool Services Privatisation Act 2000, s. 31(4)</i>	57 491	57 491	–
Departmental expenses			
Departmental appropriation	688	669	19
Expenses not requiring appropriation in the budget year	5	18	(13)
<b>Total for Program 1.6</b>	<b>58 184</b>	<b>58 178</b>	<b>6</b>
<b>Program 1.7: Grains industry</b>			
Administered expenses			
Special appropriations			
<i>Primary Industries and Energy Research and Development Act 1989, s. 30(3)—Grains R&amp;D Corporation—Other Grains</i>	80 691	80 691	–
<i>Primary Industries and Energy Research and Development Act 1989, s. 30(3)—Grains R&amp;D Corporation—Wheat</i>	100 551	100 551	–
Expenses not requiring appropriation in the budget year	252	342	(90)
Departmental expenses			
Departmental appropriation	1 344	1 302	42
Special accounts			
<i>Wheat Industry Special Account—s. 21 FMA Act 1997 [s. 58 Wheat Export Marketing Act 2008]</i>	252	152	100
Expenses not requiring appropriation in the budget year	8	32	(24)
<b>Total for Program 1.7</b>	<b>183 098</b>	<b>183 070</b>	<b>28</b>



Outcome 1: More sustainable, productive, internationally competitive and profitable Australian agricultural, food and fibre industries through policies and initiatives that promote better resource management practices, innovation, self-reliance and improved access to international markets.	Budget* 2012–13 \$'000	Actual Expenses 2012–13 \$'000	Variation 2012–13 \$'000
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### Program 1.8: Dairy industry

#### Administered expenses

##### Special appropriations

<i>Dairy Produce Act 1986, s. 6(1)</i>	50 563	50 563	–
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#### Departmental expenses

Departmental appropriation	877	778	99
Expenses not requiring appropriation in the budget year	6	17	(11)

<b>Total for Program 1.8</b>	<b>51 446</b>	<b>51 358</b>	<b>88</b>
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### Program 1.9: Meat and livestock industry

#### Administered expenses

##### Special appropriations

<i>Australian Meat and Live-stock Industry Act 1997, s. 63(2)—payments to the industry marketing body</i>	70 432	70 432	–
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<i>Australian Meat and Live-stock Industry Act 1997, s. 64(2)—payments to the industry research body</i>	23 357	23 357	–
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<i>Australian Meat and Live-stock Industry Act 1997, s. 64A(2)—payments to the livestock export marketing body</i>	2 640	2 640	–
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<i>Australian Meat and Live-stock Industry Act 1997, s. 64B(2)—payments to the livestock export research body</i>	529	529	–
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<i>Australian Meat and Live-stock Industry Act 1997, s. 64C(2)—payments to the meat processor marketing body</i>	6 442	6 442	–
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<i>Australian Meat and Live-stock Industry Act 1997, s. 64D(2)—payments to the meat processor research body</i>	11 613	11 613	–
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<i>Australian Meat and Live-stock Industry Act 1997, s. 66(1)—Commonwealth contribution to industry research body</i>	35 859	35 859	–
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<i>Pig Industry Act 2001, s. 10(1)</i>	17 006	17 006	–
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#### Departmental expenses

Departmental appropriation	2 053	1 865	188
Expenses not requiring appropriation in the budget year	15	35	(20)

<b>Total for Program 1.9</b>	<b>169 946</b>	<b>169 778</b>	<b>168</b>
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<b>Outcome 1: More sustainable, productive, internationally competitive and profitable Australian agricultural, food and fibre industries through policies and initiatives that promote better resource management practices, innovation, self-reliance and improved access to international markets.</b>	<b>Budget* 2012–13</b>	<b>Actual Expenses 2012–13</b>	<b>Variation 2012–13</b>
	<b>\$'000</b>	<b>\$'000</b>	<b>\$'000</b>

#### **Program 1.10: Agricultural resources**

Administered expenses			
Ordinary annual services (Appropriation Bill No. 1)			
Agricultural and Veterinary Chemicals Minor Use Program	140	140	–
Australian Animal Welfare Strategy	2 842	2 828	14
Equine Influenza Fund	–	2	(2)
Live Animal Exports—Business Assistance—improved supply chains and official development assistance (ODA)	3 009	1 580	1 429
Rural Industries Research and Development Corporation	11 618	11 618	–
Australian Wine Industry—Support	1 050	1 050	–
Special appropriations			
<i>Egg Industry Service Provision Act 2002, s. 8(1)</i>	6 996	6 996	–
<i>Primary Industries and Energy Research and Development Act 1989, s. 30(3)—Cotton R&amp;D Corporation</i>	23 324	23 324	–
<i>Primary Industries and Energy Research and Development Act 1989, s. 30(3)—Grape and Wine R&amp;D Corporation</i>	21 416	21 416	–
<i>Primary Industries and Energy Research and Development Act 1989, s. 30(3)—Rural Industries R&amp;D Corporation</i>	8 100	8 100	–
<i>Primary Industries and Energy Research and Development Act 1989, s. 30(3)—Sugar R&amp;D Corporation</i>	8 098	8 098	–
<i>Wine Australia Corporation Act 1980, s. 32</i>	5 377	5 377	–
Expenses not requiring appropriation in the budget year	–	988	(988)
Departmental expenses			
Departmental appropriation	63 542	63 908	(366)
Expenses not requiring appropriation in the budget year	459	1 055	(596)
<b>Total for Program 1.10</b>	<b>155 971</b>	<b>156 480</b>	<b>509</b>

#### **Program 1.11: Drought programs**

Administered expenses			
Ordinary annual services (Appropriation Bill No. 1)			
Drought Assistance—Re-establishment assistance	3 905	2 167	1 738

<b>Outcome 1: More sustainable, productive, internationally competitive and profitable Australian agricultural, food and fibre industries through policies and initiatives that promote better resource management practices, innovation, self-reliance and improved access to international markets.</b>	<b>Budget* 2012–13 \$'000</b>	<b>Actual Expenses 2012–13 \$'000</b>	<b>Variation 2012–13 \$'000</b>
Drought Relief Package—Interest Rate Relief for Farmers	–	(4)	4
Drought Assistance—Interim Income Support Payments	–	(3)	3
Drought Assistance—Professional Advice	–	3	(3)
Drought policy reform—pilot of new measures in Western Australia	–	(1 290)	1 290
Drought Package 2007—support for irrigators in the Murray-Darling Basin	–	102	(102)
Special appropriations			
<i>Farm Household Support Act 1992, s. 57(3)—</i> Exceptional Circumstances Relief Payments	–	1 591	(1 591)
Departmental expenses			
Departmental appropriation	4 944	4 902	42
Expenses not requiring appropriation in the budget year	38	132	(94)
<b>Total for Program 1.11</b>	<b>8 887</b>	<b>7 600</b>	<b>1 287</b>

#### Program 1.12: Rural programs

Administered expenses			
Ordinary annual services (Appropriation Bill No. 1)			
Live Animal Exports—Assistance to individuals	–	2	(2)
Live Animal Exports—Business assistance	1 189	713	476
Rural Financial Counselling Service	13 559	13 559	–
AAA—Farm Help	–	(60)	60
Departmental expenses			
Departmental appropriation	1 363	1 467	(104)
Expenses not requiring appropriation in the budget year	10	33	(23)
<b>Total for Program 1.12</b>	<b>16 121</b>	<b>15 714</b>	<b>407</b>

#### Program 1.13: International market access

Administered expenses			
Ordinary annual services (Appropriation Bill No. 1)			
AAA—International agricultural cooperation	312	297	15

<b>Outcome 1: More sustainable, productive, internationally competitive and profitable Australian agricultural, food and fibre industries through policies and initiatives that promote better resource management practices, innovation, self-reliance and improved access to international markets.</b>	<b>Budget* 2012–13 \$'000</b>	<b>Actual Expenses 2012–13 \$'000</b>	<b>Variation 2012–13 \$'000</b>
Food and Agriculture Organization of the United Nations (FAO)	10 231	10 230	1
International organisations contributions	1 313	1 315	(2)
Departmental expenses			
Departmental appropriation	22 801	23 721	(920)
Expenses not requiring appropriation in the budget year	170	393	(223)
<b>Total for Program 1.13</b>	<b>34 827</b>	<b>35 956</b>	<b>(1 129)</b>
<b>Outcome 1: Totals by appropriation type</b>			
Administered expenses			
Ordinary annual services (Appropriation Bill No. 1)	120 646	109 793	10 853
Special appropriations	638 664	640 255	(1 591)
Special account	42 430	41 887	543
Expenses not requiring appropriation in the budget year <sup>1</sup>	252	1 330	(1 078)
Less amounts transferred within portfolio	(35 071)	(35 071)	–
Departmental expenses			
Departmental appropriation <sup>2</sup>	149 251	149 267	(16)
Special account	252	152	100
Expenses not requiring appropriation in the budget year <sup>3</sup>	1 224	2 637	(1 413)
<b>Total expenses for Outcome 1</b>	<b>917 648</b>	<b>910 250</b>	<b>7 398</b>
	<b>2011–12</b>	<b>2012–13</b>	
<b>Average Staffing Level (number)</b>	<b>828</b>	<b>775</b>	

\* Full year budget, including any subsequent adjustment made to the 2012–13 Budget. Departmental appropriation allocations are notional and reflect the current structure of the department.

<sup>1</sup> Administered 'Expenses not requiring appropriation in the budget year' relates to impairment of assets and transferring levy collection to Wheat Industry Special Account—s. 21 *FMA Act 1997* [s. 58 *Wheat Export Marketing Act 2008*].

<sup>2</sup> Departmental Appropriation combines 'Ordinary annual services (Appropriation Bill No. 1)', 'Revenue from independent sources (s. 31)' and Departmental Special Accounts.

<sup>3</sup> Departmental 'Expenses not requiring appropriation in the budget year' is made up of depreciation expenses, amortisation expense, write down of work-in-progress and resources received free of charge.

Table 36 Expenses and resources for Outcome 2, 2012–13

Outcome 2: Safeguard Australia's animal and plant health status to maintain overseas markets and protect the economy and environment from the impact of exotic pests and diseases, through risk assessment, inspection and certification, and the implementation of emergency response arrangements for Australian agricultural, food and fibre industries.	Budget* 2012–13 \$'000 (a)	Actual Expenses 2012–13 \$'000 (b)	Variation 2012–13 \$'000 (a) – (b)
<b>Program 2.1: Quarantine and export services</b>			
Administered expenses			
Ordinary annual services (Appropriation Bill No. 1)			
Centre of Excellence for Biosecurity Risk and Research	1 689	1 689	–
Special appropriations			
<i>National Residue Survey Administration Act 1992, s. 6</i>	3 762	3 762	–
Special Account			
National Residue Survey Account—s. 21 <i>FMA Act 1997</i> [s. 6 <i>National Residue Survey Administration Act 1992</i> ]	5 911	5 791	120
Departmental expenses			
Departmental appropriation <sup>1</sup>	158 731	158 587	144
Special accounts			
Australian Quarantine and Inspection Service Special Account—s. 20 <i>FMA Act 1997</i> <sup>1</sup>	348 534	343 154	5 380
National Residue Survey Account—s. 21 <i>FMA Act 1997</i> [s. 6 <i>National Residue Survey Administration Act 1992</i> ]	13 867	13 284	583
Expenses not requiring appropriation in the budget year	9 111	10 026	(915)
<b>Total for Program 2.1</b>	<b>541 605</b>	<b>536 293</b>	<b>5 312</b>
<b>Program 2.2: Plant and animal health</b>			
Administered expenses			
Ordinary annual services (Appropriation Bill No. 1)			
Animal biosecurity and response reform	1 230	1 217	13
Commonwealth membership of Animal Health Australia and Plant Health Australia	1 300	1 300	–
International organisations contribution—World Organisation for Animal Health	237	237	–

<b>Outcome 2: Safeguard Australia's animal and plant health status to maintain overseas markets and protect the economy and environment from the impact of exotic pests and diseases, through risk assessment, inspection and certification, and the implementation of emergency response arrangements for Australian agricultural, food and fibre industries.</b>	<b>Budget* 2012–13</b>	<b>Actual Expenses 2012–13</b>	<b>Variation 2012–13</b>
	<b>\$'000</b>	<b>\$'000</b>	<b>\$'000</b>
Other Exotic Disease Preparedness Program	583	576	7
Payment to CSIRO—Contribution to the operating costs of the Australian Animal Health Laboratory	7 545	7 545	–
Plant Biosecurity & Response Reform	2 377	2 367	10
Special appropriations			
<i>Australian Animal Health Council (Live-stock Industries) Funding Act 1996, s. 5</i>	6 432	6 432	–
<i>Plant Health Australia (Plant Industries) Funding Act 2002, s. 6</i>	1 352	1 352	–
<i>Plant Health Australia (Plant Industries) Funding Act 2002, s. 10B</i>	599	599	–
Departmental expenses			
Departmental appropriation	33 846	33 372	474
Expenses not requiring appropriation in the budget year	368	765	(397)
<b>Total for Program 2.2</b>	<b>55 869</b>	<b>55 762</b>	<b>107</b>
<b>Outcome 2: Totals by appropriation type</b>			
Administered expenses			
Ordinary annual services (Appropriation Bill No. 1)	14 961	14 931	30
Special appropriations	12 145	12 145	–
Special Account	5 911	5 791	120
Departmental expenses			
Departmental appropriation <sup>2</sup>	192 577	191 959	618
Special accounts	362 401	356 438	5 963
Expenses not requiring appropriation in the budget year <sup>3</sup>	9 479	10 791	(1 312)
<b>Total expenses for Outcome 2</b>	<b>597 474</b>	<b>592 055</b>	<b>5 419</b>
	<b>2011–12</b>	<b>2012–13</b>	
<b>Average Staffing Level (number)</b>	<b>3 721</b>	<b>3 718</b>	

\* Full year budget, including any subsequent adjustment made to the 2012–13 Budget. Departmental appropriation allocations are notional and reflect the current structure of the department.

<sup>1</sup> Budget expense has been amended to reflect cost allocation.

<sup>2</sup> Departmental Appropriation combines 'Ordinary annual services (Appropriation Bill No. 1)', 'Revenue from independent sources (s. 31)' and Departmental Special Accounts.

<sup>3</sup> Departmental 'Expenses not requiring appropriation in the budget year' is made up of depreciation expenses, amortisation expense, write down of work-in-progress and resources received free of charge.

## Appendix 2: Spatial report for the agriculture, fisheries and forestry portfolio

**Table 37** Spatial report for the agriculture, fisheries and forestry portfolio, 2012–13

Program	Category	Budget* 2012–13	Actual Expenses 2012–13	Variation 2012–13
		\$m	\$m	\$m
		(a)	(b)	(a) – (b)
Program 1.1: Tackling climate change	Regional	43	36	7
	Non-regional	–	–	–
	Non-specific	–	–	–
Program 1.2: Sustainable management— natural resources	Regional	60	61	(1)
	Non-regional	–	–	–
	Non-specific	–	–	–
Program 1.3: Forestry industry	Regional	22	21	1
	Non-regional	–	–	–
	Non-specific	–	–	–
Program 1.4: Fishing industry	Regional	12	11	1
	Non-regional	–	–	–
	Non-specific	–	–	–
Program 1.5: Horticulture industry	Regional	85	85	–
	Non-regional	–	–	–
	Non-specific	–	–	–
Program 1.6: Wool industry	Regional	54	58	(4)
	Non-regional	–	–	–
	Non-specific	–	–	–

		Budget* 2012–13	Actual Expenses 2012–13	Variation 2012–13
Program	Category	\$m	\$m	\$m
Program 1.7: Grains industry	Regional	2	2	–
	Non-regional	–	–	–
	Non-specific	–	–	–
Program 1.8: Dairy industry	Regional	54	51	3
	Non-regional	–	–	–
	Non-specific	–	–	–
Program 1.9: Meat and livestock industry	Regional	176	170	6
	Non-regional	–	–	–
	Non-specific	–	–	–
Program 1.10: Agricultural resources	Regional	78	77	1
	Non-regional	–	–	–
	Non-specific	–	–	–
Program 1.11: Drought programs	Regional	9	8	1
	Non-regional	–	–	–
	Non-specific	–	–	–
Program 1.12: Rural programs	Regional	19	16	3
	Non-regional	–	–	–
	Non-specific	–	–	–
Program 1.13: International market access	Regional	35	36	(1)
	Non-regional	–	–	–
	Non-specific	–	–	–
Program 2.1: Quarantine and export services	Regional	532	536	(4)
	Non-regional	–	–	–
	Non-specific	–	–	–
Program 2.2: Plant and animal health	Regional	56	56	–
	Non-regional	–	–	–
	Non-specific	–	–	–
<b>Total—Department of Agriculture, Fisheries and Forestry</b>	<b>Regional</b>	<b>1 237</b>	<b>1 224</b>	<b>13</b>
	<b>Non-regional</b>	<b>–</b>	<b>–</b>	<b>–</b>
	<b>Non-specific</b>	<b>–</b>	<b>–</b>	<b>–</b>



		Budget* 2012–13	Actual Expenses 2012–13	Variation 2012–13
Program	Category	\$m	\$m	\$m
Cotton Research and Development Corporation	Regional	20	19	1
	Non-regional	–	–	–
	Non-specific	–	–	–
Fisheries Research and Development Corporation	Regional	25	26	(1)
	Non-regional	–	–	–
	Non-specific	–	–	–
Grains Research and Development Corporation	Regional	177	178	(1)
	Non-regional	–	–	–
	Non-specific	–	–	–
Grape and Wine Research and Development Corporation	Regional	23	21	2
	Non-regional	–	–	–
	Non-specific	–	–	–
Rural Industries Research and Development Corporation	Regional	23	21	2
	Non-regional	–	–	–
	Non-specific	–	–	–
Sugar Research and Development Corporation	Regional	12	10	2
	Non-regional	–	–	–
	Non-specific	–	–	–
Wine Australia Corporation	Regional	14	13	1
	Non-regional	–	–	–
	Non-specific	–	–	–
Australian Fisheries Management Authority	Regional	45	41	4
	Non-regional	–	–	–
	Non-specific	–	–	–
Australian Pesticides and Veterinary Medicines Authority	Regional	32	31	1
	Non-regional	–	–	–
	Non-specific	–	–	–
<b>Portfolio grand total</b>	<b>Regional</b>	<b>1 608</b>	<b>1 584</b>	<b>24</b>
	<b>Non-regional</b>	<b>–</b>	<b>–</b>	<b>–</b>
	<b>Non-specific</b>	<b>–</b>	<b>–</b>	<b>–</b>

\* Full year budget, including any subsequent adjustment made to the 2012–13 Budget. Payments to CAC bodies are excluded to avoid double-counting.

## Appendix 3: Ecologically sustainable development and environmental performance

DAFF has a statutory requirement under section 516A of the *Environment Protection and Biodiversity Conservation Act 1999* (the EPBC Act) to report on:

- our contribution to ecologically sustainable development (ESD) through our outcomes and activities
- the environmental performance of our internal operations.

### Ecologically sustainable development principles

The principles of ESD outlined in section 3A of the EPBC Act are that:

- decision-making processes should effectively integrate both long-term and short-term economic, environmental, social and equity considerations
- if there are threats of serious or irreversible environmental damage, lack of full scientific certainty should not be used as a reason for postponing measures to prevent environmental degradation
- the present generation should ensure that the health, diversity and productivity of the environment is maintained or enhanced for the benefit of future generations
- the conservation of biological diversity and ecological integrity should be a fundamental consideration in decision-making
- improved valuation, pricing and incentive mechanisms should be promoted.

### Our outcomes and activities

DAFF's outcomes embody the ESD principles:

**Outcome 1:** More sustainable, productive, internationally competitive and profitable Australian agricultural, food and fibre industries through policies and initiatives that promote better resource management practices, innovation, self-reliance and improved access to international markets.

**Outcome 2:** Safeguard Australia's animal and plant health status to maintain overseas markets and protect the economy and environment from the impact of exotic pests and diseases, through risk assessment, inspection and certification, and the implementation of emergency response arrangements for Australian agricultural, food and fibre industries.

We play a leading role or contribute to national and international policies with significant ESD objectives. We deliver programs to fund research, training and projects aimed at mitigating climate change and improving sustainable resource management. Our role in biosecurity is critical to maintaining biodiversity in Australia and overseas. We also deliver funding to community

organisations and to the portfolio research and development corporations whose work includes activities supporting ESD.

Our work supports the goal of development that meets Australia's current needs while conserving our ecosystems for the benefit of future generations. We have regard to the ESD principles in pursuing the objectives of our 15 programs. For example:

- the *Agricultural and Veterinary Chemicals Legislation Amendment Act 2013* was designed to provide greater certainty to the community on the safety of agricultural and veterinary (agvet) chemicals
- our work on regional forest agreements aims to ensure the health, diversity and productivity of the environment are maintained or enhanced for future generations
- our biosecurity agenda demonstrates a fundamental consideration for the conservation of biological diversity and ecological integrity
- natural resource management programs build on incentives to farmers and land managers to maintain and build effective production practices that also protect and rehabilitate the environment.

Our key activities in 2012–13 are outlined below. Details of this work are provided in Part 3: Report on performance.

## Climate change

Work during the year saw nine methodologies approved for agriculture related activities under the CFI. Farm forestry and establishing long-rotation hardwood plantations were also approved as eligible activities. We funded research projects and a range of on-farm trials to validate approaches to greenhouse gas abatement (see Program 1.1, page 30).

In May 2013, the Intergovernmental Agreement on National Drought Program Reform was signed. The agreement confirms a new approach to drought programs to support farmers dealing with climate variability (see Program 1.11, page 78).

## Sustainable resource management

We completed the first phase of Caring for our Country with more than \$2.1 billion in funding for new and ongoing projects to assist natural resource management groups, industry, community groups, Indigenous communities and landholders to improve our natural resource management, and protect and conserve our natural resources (see Program 1.2, page 35).

We continued to work with other agencies to support a community-led process to respond to changes in the Tasmanian public native forest industry. Community organisations finalised the Tasmanian Forest Agreement in November 2012 and a new Tasmanian Forests Intergovernmental Agreement was signed in May 2013.

New laws came into effect in November 2012 making it a criminal offence to import illegally logged timber and timber products into Australia or to process Australian raw logs that have been harvested illegally. We are now working with governments, industry and stakeholders to implement a new illegal logging regulation to take effect from 30 November 2014 (see Program 1.3, page 42).

An independent review of fisheries management was released in March 2013, recommending improvements in the areas of policy coverage, transparency and communication with stakeholders. We also completed reviews of the Commonwealth Fisheries Harvest Strategy Policy and Guidelines and the Commonwealth Policy on Fisheries Bycatch. We also supported important work on seabirds and longline fisheries, the National Recreational Fishing Strategy and international engagement to promote sustainable fisheries management (see Program 1.4, page 49).

## Agricultural chemicals and veterinary medicines

The *Agricultural and Veterinary Chemicals Legislation Amendment Act 2013*, passed in June 2013, makes it clear that the health and safety of human beings, animals and the environment is the first priority of the regulatory system. The reforms aim to encourage the development of newer and safer agvet chemicals and to increase the scrutiny of currently available agvet chemicals for their human and environmental health and safety impacts (see Program 1.10, page 73).

## Biosecurity

We continued to implement reforms to manage Australia's biosecurity risks across the continuum—offshore, at the border and onshore. We met important milestones associated with planning to consolidate our existing post entry quarantine functions to a single site. Our risk management approach, in partnership with industry, allowed the department to reduce resources in some areas, while still managing the low level of risk posed, and to increase resources to areas of higher risk. We strengthened our engagement with stakeholders in government, the industry, rural groups and the community and worked with other countries to address biosecurity risks offshore and facilitate market access for a range of Australian export commodities (see Program 2.1, page 90).

We worked with the states and territories to implement the Intergovernmental Agreement on Biosecurity, and facilitated agreement from all jurisdictions on a national plant biosecurity surveillance strategy. We continued work to mitigate the impact of pest and disease incidents, including supporting the release of a Hendra virus vaccine for horses. Good progress was made in implementing the national action plan to improve management of the risk of a foot-and-mouth disease outbreak. We continued our range of activities with regional governments and international agencies to promote biosecurity (see Program 2.2, page 101).

## Scientific and economic research

ABARES continues to contribute to ESD across our portfolio, providing integrated research, scientific assessments and review and economic analysis. Work was conducted during the year for a number of our programs, including technical assistance to the National Farmers' Federation's Blueprint for Australian Agriculture, a report on native vegetation management on farms, research into challenges in meeting the water dependent environmental objectives of the Murray–Darling Basin Plan and the release of the first *Status of key Australian fish stocks* report.

## Legislative responsibilities

The following legislation, administered by DAFF under the current Administrative Arrangements Order, contributes directly to ESD:

- *Agricultural and Veterinary Chemicals Act 1994*
- *Agricultural and Veterinary Chemicals (Administration) Act 1992*
- *Agricultural and Veterinary Chemicals Code Act 1994*
- *Fisheries Administration Act 1991*
- *Fisheries Management Act 1991*
- *Illegal Logging Prohibition Act 2012*
- *Quarantine Act 1908*
- *Natural Resources Management (Financial Assistance) Act 1992*
- *Primary Industries and Energy Research and Development Act 1989*
- *Regional Forest Agreements Act 2002.*

## Environmental impact of our operations

Nationally, the department continues to look for opportunities to reduce energy, fuel and water consumption in our internal operations, while improving our existing waste and recycling programs.

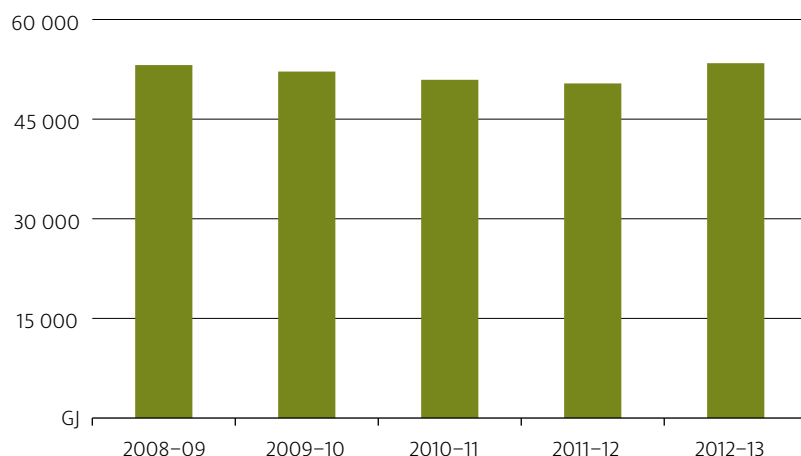
### Energy efficiency

Our central office buildings in the Canberra CBD have a base building rating of 4.5 stars under the National Australian Built Environment Rating System. Both buildings contain T5 energy efficient lighting and movement sensors, which turn off lighting in office areas after hours. The buildings also contain energy efficient window blinds, which reduce the energy required to heat and cool the buildings during the day. We acknowledge the importance of green energy in the electricity contracts for our Canberra buildings. These contracts include a 10 per cent allocation of green power through the whole-of-government electricity contract.

We continue to take part in the Earth Hour initiative of the World Wide Fund for Nature. Our central office buildings and many regional sites were included in Earth Hour 2013 and staff were encouraged to also take part, raising awareness of the opportunity to reduce energy consumption in the office and at home.

Over the four years to 30 June 2012, DAFF achieved a steady reduction in its electricity and gas consumption. In 2012–13, our energy consumption (excluding diesel and petroleum products) increased by 5.7 per cent to 53 241 gigajoules, because of changes in accommodation and the installation or upgrade of electrical devices to meet a changing operational environment.

Figure 10 DAFF energy consumption, 2008–09 to 2012–13



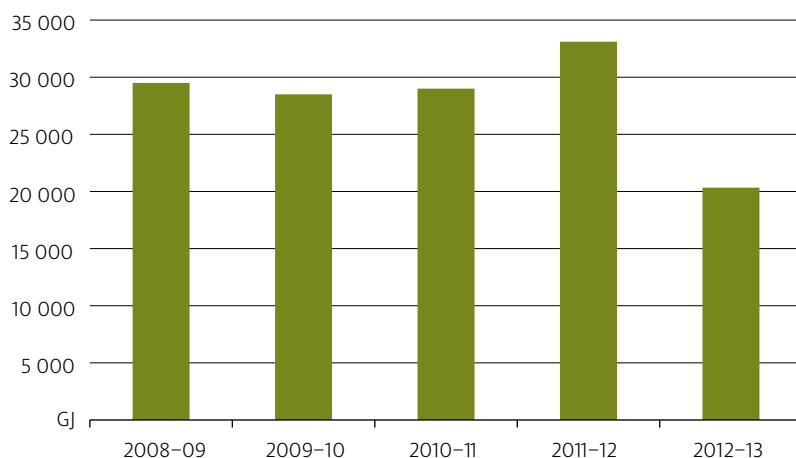
Note: This chart reflects energy consumption associated with electricity and gas, but excludes transport fuels. Previous annual reports included transport energy consumption (reported below) in this total, so figures from previous years have changed.

## Transport

We monitor the fuel consumption and kilometres travelled for all fleet vehicles and encourage drivers to purchase ethanol blended fuel (E10) where possible. As existing fleet vehicle leases reach expiry, staff are asked to consider replacing these with efficient hybrid or diesel vehicles where this is operationally practical. We currently lease 16 hybrid vehicles in our fleet nationally.

From July 2012 to April 2013, the department consumed 20 333 gigajoules on transport fuels for passenger vehicles. Figure 11 shows DAFF's total transport energy consumption was trending toward a decrease in 2012–13. This reflects a changing operational environment, resulting in decreased usage of official vehicles.

**Figure 11** DAFF transport energy consumption, 2008–09 to 2012–13



Note: This chart reflects consumption of diesel and petroleum products. The 2012–13 figure shows available consumption data to April 2013.

The department consistently exceeds the target set under the Commonwealth Green Vehicle Guide (GVG) for half of all fleet vehicles to have a GVG rating of 10.5 or above by 2020. The department's fleet of 464 vehicles averages a GVG rating of 13, with 395 vehicles, or 85 per cent of the fleet, exceeding the 10.5 GVG rating. We encourage staff to consider a variety of personal transport methods to reduce emissions, including cycling and public transport.

## Water conservation

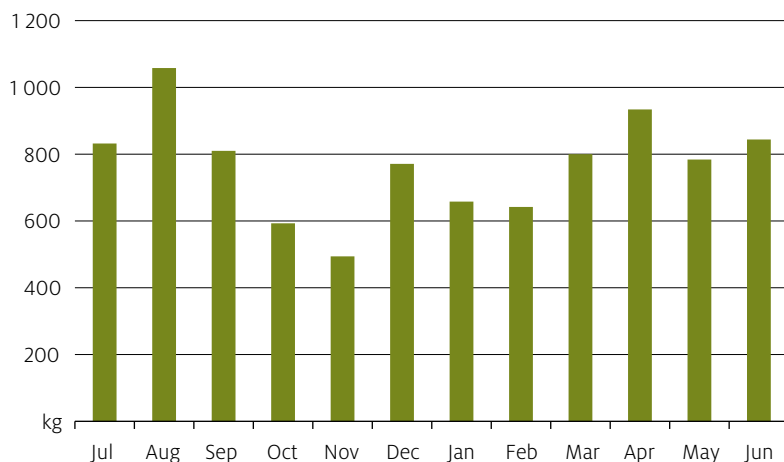
Our central office buildings recycle and capture stormwater to flush all toilets. In bathrooms and change rooms, we have waterless urinals, water saving shower heads, infrared motion-active hand basins and 4A-rated dual flush toilets. These initiatives contribute to reducing our reliance on the local water supply.

## Waste management

We encourage good recycling practices by providing ready access to segregated waste streams in the office environment. Recycling bins are located throughout central office buildings in kitchens and common areas and include general waste, organic recycling and co-mingled recycling.

The organic waste stream is a unique feature of our central office buildings and can be used to dispose of compostable materials and foodstuffs. Through this process, all organic waste from all levels of the participating buildings is collected and relocated off-site and then processed into mulch for further use. This reclaims usable materials and reduces the quantity of general waste from these sites. The organic waste stream captured 9.22 tonnes of organic waste in 2012–13. Figure 12 shows a monthly breakdown of the number of kilograms of organic waste stream captured in our central office buildings.

Figure 12 DAFF organic waste collected in 2012–13



The co-mingled recycling program is also well supported in the Canberra offices. In 2012–13, we collected and processed 64.05 tonnes of co-mingled recycling.

## Appendix 4: Grants programs

Information on grants awarded by the department in 2012–13 is available at [daff.gov.au/about/obligations/grants-reporting-requirements](http://daff.gov.au/about/obligations/grants-reporting-requirements).

**Table 38** DAFF grants programs for 2012–13

<b>Program 1.1 Tackling climate change</b>
Action on the Ground
Biochar Capacity Building Program
Carbon Farming Initiative Communications
Climate Change Research Program <sup>a</sup>
Extension and Outreach
Filling the Research Gap
Transitional Farm Family Payment <sup>b</sup>
<b>Program 1.2 Sustainable management—natural resources</b>
Australian Pest Animal Research Program
Caring for our Country – Community Action Grants
Caring for our Country – Community Landcare Grants <sup>c</sup>
Caring for our Country – Landcare Facilitators’ Initiative
Caring for our Country – Landcare (Business Plan)
Caring for our Country – Regional Delivery <sup>c d</sup>
Caring for our Country – Strategic Investments – Innovation Grants <sup>c</sup>
Caring for our Country – Strategic Investments – Reef Rescue (Water Quality Grants and Partnerships) <sup>c d</sup>



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**Program 1.10 Agricultural resources**

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Approved Supply Chain Improvement Program

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Community Food Grants <sup>c</sup>

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Science and Innovation Awards for Young People in Agriculture, Fisheries and Forestry

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**Program 1.12 Rural programs**

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Rural Financial Counselling Service Program

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**Program 2.1 Quarantine and export services**

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Centre of Excellence for Biosecurity Risk Analysis and Research <sup>c</sup>

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<sup>a</sup> Program ended but some payments occurred in 2012–13. <sup>b</sup> Reclassified as a 'grant' because of the changed definition of a grant under the updated Commonwealth Grant Guidelines. <sup>c</sup> Application process under way but grants will not be paid until 2013–14. <sup>d</sup> Joint program with the Department of Sustainability, Environment, Water, Population and Communities.

## Appendix 5:

# Report on the operation of the *Natural Resources Management (Financial Assistance) Act 1992*

The *Natural Resources Management (Financial Assistance) Act 1992* assists the development and implementation of an integrated approach to natural resource management (NRM). In particular, it supports the Sustainable Farm Practices component of Caring for our Country. Under subsection 26(1) of the Act, a report must be prepared each year on the operation of the Act and agreements made under it. This is that report.

The 2012–13 appropriations funded under the Act totalled \$37.0 million, comprising \$35.1 million of administered funds from the Caring for our Country—Landcare appropriation and the balance in departmental funding. Appropriations in 2011–12 were \$38.8 million.

Section 11 of the Act established the Natural Resources Management special account and allowed \$35.1 million of administered funds to cover agreements made under Section 6 of the Act to be paid into the special account. In addition, funds from 2011–12 were carried forward in the special account.

In 2012–13, \$2.5 million of appropriation funding was transferred to the Department of the Treasury to enable payments for eradication measures required under the *Federal Financial Relations Act 2009*.

As well as projects approved in previous financial years for funding in 2012–13, which were outlined in the 2011–12 annual report, achievements during the year included:

- 47 Landcare projects, totalling \$7.3 million, funded from the Landcare Appropriation under the Caring for our Country business plan 2012–13
- 142 projects, worth \$2.5 million, funded under the 2012–13 Community Action Grants.

The Australian Landcare Council continues to provide advice to government. The council works collaboratively with the community, farmers, Indigenous land managers and regional and urban groups to help develop sustainable natural resource management solutions.

The Australian Government continued its four-year, \$33.6 million commitment (from 2009–10 to 2012–13) to Regional Landcare Facilitator positions in each of the natural resource management regions. The number of NRM regions in Australia was reduced from 56 to 54 because of the amalgamation of regional NRM organisations (Catchment Management Authorities) by the New South Wales State Government. Facilitators support community Landcare and production groups involved in sustainable farming practices and on- and off-farm natural resource management (see Program 1.2, page 38). These facilitators are also important in communicating the government's Carbon Farming Initiative (see Program 1.1, page 32).

Funding continued through Caring for our Country for the National Landcare Facilitator. This role contributes to the overall Landcare infrastructure by providing a conduit for sharing information to the community, supporting and strengthening the Regional Landcare Facilitator network, promoting and evaluating the outcomes and achievements of Landcare, promoting the Landcare ethic and providing feedback to the government.

The Australian Landcare Council continues to provide advice to government. The council works collaboratively with the community, farmers, Indigenous land managers and regional and urban groups to help develop sustainable natural resource management solutions.

Throughout 2012–13, the Australian Government continued to support the Landcare movement to promote the Australian Framework for Landcare and Community Call for Action. The framework sets out the vision, main features, guiding principles and key elements of the Landcare approach, while the Community Call for Action is the framework's implementation guide. With its 'invitation to respond' the Community Call for Action encourages stakeholders to publicly announce their commitment and their plans for action to support Landcare. It contains key messages and strategies from the community to strengthen the Landcare approach into the future.

The department, through Caring for our Country, continues to support Landcare Australia Limited to raise the profile of Landcare and enable Landcare and community-based groups to promote their activities and access funding for projects. Funding supports activities that promote the Landcare ethic and recognise and celebrate the achievements of the Landcare community, including community service announcements, the *Landcare in Focus* publication and the national, state and territory Landcare Awards.

# Appendix 6: National Residue Survey annual report

The National Residue Survey (NRS) monitors residues of agricultural and veterinary chemicals and environmental contaminants in Australian food commodities. This monitoring is largely industry funded, through levies on the commodities that are tested.

The NRS tests animal commodities including cattle, sheep and pigs; camels; deer; goats; horses; kangaroos; poultry; ratites (emus and ostriches); wild boars; honey; eggs; and aquatic species (both aquaculture and wild-caught seafood). In horticulture, the apple, pear, citrus, almond, macadamia and onion industries all participate in NRS testing. The NRS grains program covers cereals (wheat, barley, oat, maize, sorghum and triticale); pulses (chickpea, cow pea, pigeon pea, field pea, faba bean, lentil, vetch, navy bean, mung bean, lupin); and oilseeds (canola, sunflower, soybean, safflower, linseed).

Information about NRS activities in 2012–13 is reported in Program 2.1 (see page 99)

Under section 10 of the *National Residue Survey Administration Act 1992* (the NRS Act), the Minister for Agriculture, Fisheries and Forestry is required to provide an annual report to Parliament, setting out details of the operation of the NRS Account. Tables 39 to 42 provide the annual report for the NRS and include key financial information in accordance with the NRS Act.

**Table 39** National Residue Survey—summary of results for all random monitoring programs in 2012–13

Commodity	Samples tested	Compliance with relevant Australian Standards (%)
<b>Animal products (30 products sampled)</b>		
Meat, eggs, honey and aquatic species	15 602	99.55
<b>Plant products (27 products sampled)</b>		
Grains	5 836	99.20
Horticulture	840	99.80

Table 40 National Residue Survey—revenue and expenses

	2012–13 \$'000	2011–12 \$'000
<b>Revenue</b>		
Sale of goods and rendering of services	210	219
Interest on investments	700	979
Levies	9 553	9 134
Revenue from government	175	826
Other	–	–
<b>Total revenue</b>	<b>10 638</b>	<b>11 158</b>
<b>Expenses</b>		
Employee benefits	1 888	2 120
Analytical testing	6 828	7 015
Other	4 244	4 274
<b>Total expenses</b>	<b>12 960</b>	<b>13 409</b>
<b>Surplus / (deficit)</b>	<b>(2 322)</b>	<b>(2 251)</b>

Table 41 National Residue Survey—assets, liabilities and equity

	2012–13 \$'000	2011–12 \$'000
<b>Assets</b>		
Trade and other receivables	1 039	1 805
Investments	13 500	15 000
Intangibles and other assets	2 547	2 888
<b>Total assets</b>	<b>17 086</b>	<b>19 693</b>
<b>Liabilities</b>		
Suppliers and other payables	1 101	1 328
Employee provisions and other liabilities	862	921

	2012–13 \$'000	2011–12 \$'000
<b>Total liabilities</b>	<b>1 963</b>	<b>2 249</b>
<b>Equity</b>		
Reserves	14 569	16 879
Other	554	566
<b>Total equity</b>	<b>15 123</b>	<b>17 445</b>

**Table 42** Transactions in and out of the National Residue Survey Account

	2012–13 \$'000	2011–12 \$'000
<b>Balance brought forward from previous period</b>	<b>1 700</b>	<b>1 418</b>
<b>Receipts</b>		
Appropriation for reporting period	175	826
Costs recovered	9 756	9 428
Other receipts	15 838	18 088
<b>Total receipts</b>	<b>25 769</b>	<b>28 342</b>
<b>Payments</b>		
Payments made to employees	(1 952)	(1 989)
Payments made to suppliers	(9 974)	(10 115)
Payments made to grant recipients	(1 150)	(667)
Payments made to other	(14)	(289)
Investments made from the special account (FMA Act section 39) <sup>a</sup>	(13 500)	(15 000)
<b>Total payments made</b>	<b>(26 590)</b>	<b>(28 060)</b>
<b>Total balance carried to the next period</b>	<b>879</b>	<b>1 700</b>

<sup>a</sup> The NRS Special Account separately holds investments on behalf of the Commonwealth, which are disclosed in Note 27B of the DAFF Financial Statements. These have not been included in the balance carried forward. This reflects a change in reporting requirements from previous years.

## Appendix 7: Correction of errors in the 2011–12 annual report

Page 73: The amount of \$430 000 provided for the Australian Pest Animal Strategy was not a total for 2011–12 but a three-year total comprising \$130 000 in 2010–11, \$150 000 in 2011–12 and \$150 000 in 2012–13. The sentence should read:

*“The government continues to support national coordination and provided \$150 000 in 2011–12 to implement the strategy, including a 50:50 cost-share component with state and territory governments to support a national coordinator.”*

Page 168: The source of the image of a burnt pine longicorn beetle (*Arhopalus fesus*) is acknowledged as Ross Pickard, Operational Science Program, DAFF. The image was provided by Mr Ross Rickard.

Page 210: The image caption described Mr Ezra Anu as an Australian Public Service Commission employee. Mr Anu was an employee of the Department of Defence.

Page 220: It is reported that the Minister for Finance and Deregulation or her delegate decided on 10 requests of Act of Grace payments, offering payment to nine claimants and declining one request. The correct figures for 2011–12 were 11 requests, nine requests offered payment and two requests declined.

Page 238: Table 33 shows the number of DAFF employees from a non-English speaking background at 30 June 2011 and 30 June 2012. In 2011–12, the department aligned its definition of ‘non-English speaking background’ to the Australian Public Service Commission’s (APSC) definition of ‘employees who were born overseas, who arrived in Australia after the age of five, and whose first language is not English’. This resulted in a reduction in the number of DAFF employees identified within this group. By way of comparison, the number of DAFF employees identified according to the APSC definition was 290 at 30 June 2011 and 308 at 30 June 2012.

Page 238: In Table 34 the figures for the ‘Non-ongoing employee casual’ and ‘Total’ columns for 2010–11 and 2011–12 have been transposed. The figures for ‘Non-ongoing employee casual’ were 158 in 2010–11 and 311 in 2011–12. The ‘Total’ figures were 5212 in 2010–11 and 5241 in 2011–12.