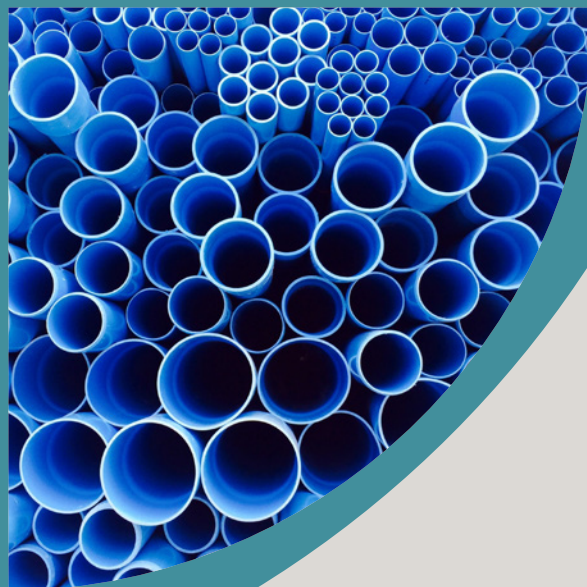




Australian Government
Department of Agriculture
and Water Resources

Mid-year report to levies stakeholders 2016–17



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Feedback

The department welcomes your comments on the readability and usefulness of this plan.

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LEVIES AT A GLANCE 2016-17



\$788.5m
Est. disbursements



\$482.5m
R&D and marketing



\$14m
Biosecurity



\$282.4m
Commonwealth matching



\$9.7m
Residue testing



46,317
Returns lodged



31,067
Online returns



15,250
Manual returns



\$110
Avg. cost per return



\$10,928
Avg. levy per return



8,075
Collection points



\$631
Cost per collection point



67%
Online take-up



81%
EFT take-up



\$5.1m
Cost recovery charges



1.01%
Cost as % of levy



\$3.2m
Disbursement per day



529
Record inspections



\$3,645
Avg. inspection cost



27 staff
Levies team

National Compliance Program 2016-17 YTD



56%
Record inspections completed



73%
Compliance rate



\$0.9m
Compliance findings

1 Executive summary

The *Mid-year report to levies stakeholders 2016–17* is a year-to-date financial overview about the Department of Agriculture and Water Resources administration and disbursement of levies and charges. This report follows on from the department publishing the annual *Report to levies stakeholders 2015–16* in September 2016.

Key priorities that the department has focused on throughout 2016–17 include the design of levy payer registers; working with our primary industries to introduce or amend levies and charges, and service delivery improvements to further streamline levy transactions through Levies Online.

In early 2017, the department finalised a set of business requirements that will be used to inform the design of levy payer registers. The business requirements were identified through a series of consultative workshops that were held across Australia with various levy stakeholders. The department wishes to thank those who participated in the consultation process and to acknowledge the time, effort and consideration that was taken to provide the department with a better understanding about how our stakeholders interact with the levies system. The department expects that system design for levy payer registers will commence early 2017 and the department will consider the next steps in consultation with levy stakeholders.

Effective from 1 January 2017, a levy and charge now applies to melons at a rate of 0.4 cents per kilogram. The levy and charge is directed proportionally to Emergency Plant Pest Response, introduced at a nil rate; Plant Health Australia membership, introduced at 0.1 cents per kilogram, and Research and Development (R&D), introduced at 0.3 cents per kilogram.

Changes to the ‘beef production’ and ‘livestock slaughter’ levy rates for cattle, sheep, lambs and goats, that include a marketing and R&D component also apply from 1 January 2017. The levy changes will not impact the total amount of levy already being paid, rather adjust the split between marketing and R&D. More information about levies can be found on the department’s website at: agriculture.gov.au/ag-farm-food/levies/notices.

The feedback that is received from users of the levy system about their experiences lodging levy returns, making payments and navigating the department’s online levy return portal, Levies Online, is a valuable resource for the department. The department will continue to monitor and review Levies Online to increase its usability and functionality and will continue to encourage system users to provide their feedback to ensure that the system is operating as effectively as possible.

Throughout 2016–17, you may also notice changes to how levies information is published on the department’s website. In addition, how our stakeholders are notified about levy changes and general levies information will also be published through the departments Twitter account at [@DeptAgNews](https://twitter.com/DeptAgNews).

2 Financial management

The department's 2016–17 mid-year financial position to administer levies and charges remains relatively stable. The department's 2016–17 mid-year operating statement, as shown below in Table 1, indicates a decrease of \$21,405 or 64.4 per cent in other revenue that is received by the department and higher than anticipated cost recovery charges of \$4.9 million to \$5.1 million, an overall increase of \$197,061 or 4.0 per cent. Cost recovery charges are adjusted to reflect changes to the expenditure base of the levies program.

The department is anticipating an increase of \$175,958 in total expenses in 2016–17. While there is a reduction in employee and supplier expenses totalling \$448,657, this will be offset with an increase in other expenses, depreciation and amortisation and departmental overheads of \$624,615. The levies program was impacted by the allocation of industry support branch costs that should have been allocated in the previous estimates. This, coupled with department-wide increases in expenses associated with enterprise software and hardware, has increased the departmental overheads allocated to the program. This will be monitored closely for the remainder of 2016–17.

TABLE 1 2015–16 to 2016–17 levies operating statement

| Operating statement | 2015–16 (\$) | 2016–17 Initial Est (\$) | 2016–17 Revised Est (\$) ¹ | Variance (\$) | Variance (%) |
|-------------------------------|--------------------|--------------------------------|---|-------------------|-----------------|
| Revenues from government | 223,415 | 188,000 | 188,000 | – | – |
| Other revenue | 35,415 | 33,232 | 11,827 | (21,405) | –64.4 |
| Cost recovery charges | 4,896,450 | 4,901,017 | 5,098,078 | 197,061 | 4.0 |
| Total revenue | 5,155,279 | 5,122,249 | 5,297,905 | 175,656 | 3.4 |
| Employee expenses | 3,117,839 | 3,153,247 | 2,829,845 | (323,402) | –10.3 |
| Supplier expenses | 476,044 | 611,989 | 486,734 | (125,255) | –20.5 |
| Other expenses | 7,312 | 8,865 | 26,431 | 17,566 | 198.2 |
| Depreciation and amortisation | 176,023 | 156,072 | 302,919 | 146,847 | 94.1 |
| Departmental overheads | 1,342,654 | 1,192,081 | 1,652,283 | 460,202 | 38.6 |
| Total expenses | 5,119,873 | 5,122,254 | 5,298,212 | 175,958 | 3.4 |
| Net surplus/(deficit) | 35,407 | (5) | (307) | (302) | +100.0 |
| Levy disbursed | 486,580,008 | 446,309,343 | 506,148,441 | 59,839,098 | 13.4 |
| Commonwealth matching | 254,492,230 | 263,516,000 | 282,358,790 | 18,842,790 | 7.2 |
| Total disbursed | 741,072,238 | 709,825,343 | 788,507,231 | 78,681,888 | 11.1 |

1. Levy disbursed and Commonwealth matching for 2016–17 is based on estimates provided by LRBs for the Mid-Year Economic Fiscal Outlook.

3 Levies performance and operations

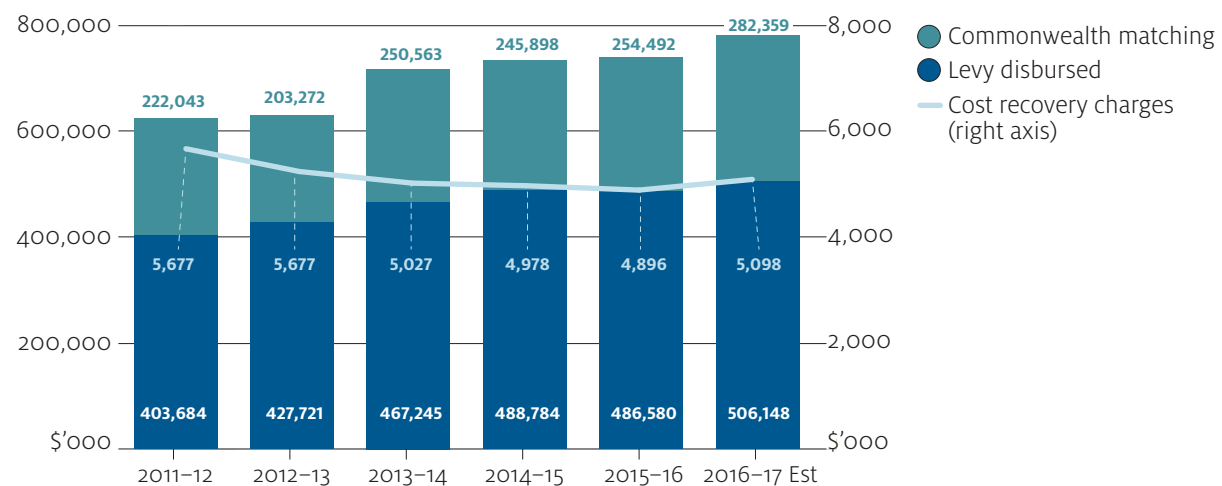
3.1 Cost recovery

The department estimates that the cost to administer levies and charges in 2016–17, as a percentage of the total amount of levies and charges collected and disbursed, will remain at approximately 1.01 per cent; consistent with the 2015–16 cost recovery charges. Since 2013–14, the department has achieved its target to maintain the cost of administering levies and charges below 1.2 per cent of the total amount of levies collected and disbursed; as set out in the *Department of Agriculture and Water Resources 2016–17 Corporate Plan*.

A key priority that remains for the department is to identify and implement strategies that will minimise the cost recovery burden on our levy stakeholders. Efficiencies that have been delivered for the administration of levies and charges include legislative amendments that refine collection mechanisms and administrative requirements, and engaging with our levy stakeholders to improve the accuracy of levy returns through levy agent education and encouraging greater online participation with the levies system.

Compliance activities that were carried out include the inspection of agent records for citrus, grain legumes, oilseeds, sheep transaction and wheat commodities, which has increased the costs associated with the National Compliance Program by \$117,587 or 11.6 per cent. Processing costs also increased by \$75,448 or 36.4 per cent due to higher than anticipated effort processing returns and receipts for cattle transaction, wine grapes, coarse grains, wool and vegetable commodities.

CHART 1 2011–12 to 2016–17 cost recovery charges and levy disbursed



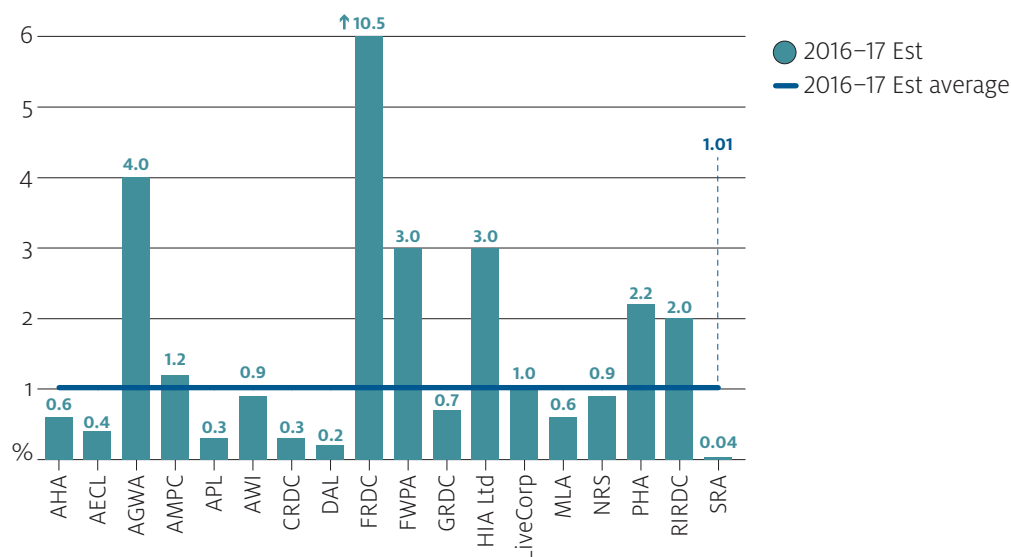
The department's 2016–17 mid-year levy administration costs, by cost pool, are set out in Table 2. The 4 per cent increase in administrative costs can be attributed to the department's effort to complete compliance and processing activities, while being offset by a reduction in program management costs of 4.1 per cent.

TABLE 2 2015–16 to 2016–17 cost by cost pool

| Cost Pool | 2015–16 (\$) | 2016–17 Initial Est (\$) | 2016–17 Revised Est (\$) | Variance (\$) | Variance (%) |
|---|------------------|--------------------------|--------------------------|----------------|--------------|
| Direct charges (e.g. legal services, IT costs) | 55,420 | – | 12,000 | 12,000 | 100.0 |
| Agent management (e.g. levy-payer and/or intermediary liaison) | 432,918 | 455,778 | 449,366 | (6,412) | -1.4 |
| Queries (e.g. generated from incorrect returns and/or payments) | 192,597 | 188,928 | 198,002 | 9,074 | 4.8 |
| Processing (e.g. returns and payments) | 261,842 | 207,115 | 282,563 | 75,448 | 36.4 |
| Statistics (e.g. statistical information entered alongside returns) | 112,378 | 122,780 | 139,675 | 16,895 | 13.8 |
| Targeted compliance (e.g. OCP and SCP) | 964,376 | 1,014,760 | 1,132,347 | 117,587 | 11.6 |
| Non-targeted compliance (e.g. missing returns and debt management) | 400,196 | 436,366 | 464,463 | 28,097 | 6.4 |
| Other actions (e.g. reports, commodity specific requests for support) | 220,321 | 165,197 | 204,381 | 39,184 | 23.7 |
| Program management (e.g. non-attributable activities) | 2,256,404 | 2,310,093 | 2,215,283 | (94,810) | -4.1 |
| Total | 4,896,450 | 4,901,017 | 5,098,078 | 197,061 | 4.0 |

The department's revised 2016–17 cost recovery charges, as a percentage of levy disbursed by LRB, are shown in Chart 2.

CHART 2 2016–17 revised estimate cost recovery charges as a percentage of levy disbursed by LRB



3.2 Processing levies and charges

Since 1 July 2016, 24,042 levy returns and 24,195 levy receipts were processed by the department. The number of returns submitted through Levies Online and payments made by EFT continue to increase each year, as shown in Charts 3 and 4.

CHART 3 2011-12 to 2016-17 YTD returns submitted

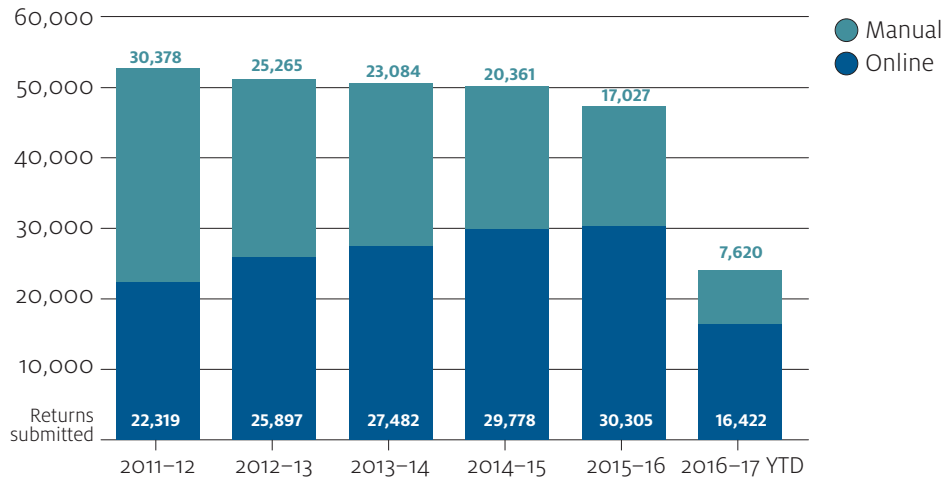
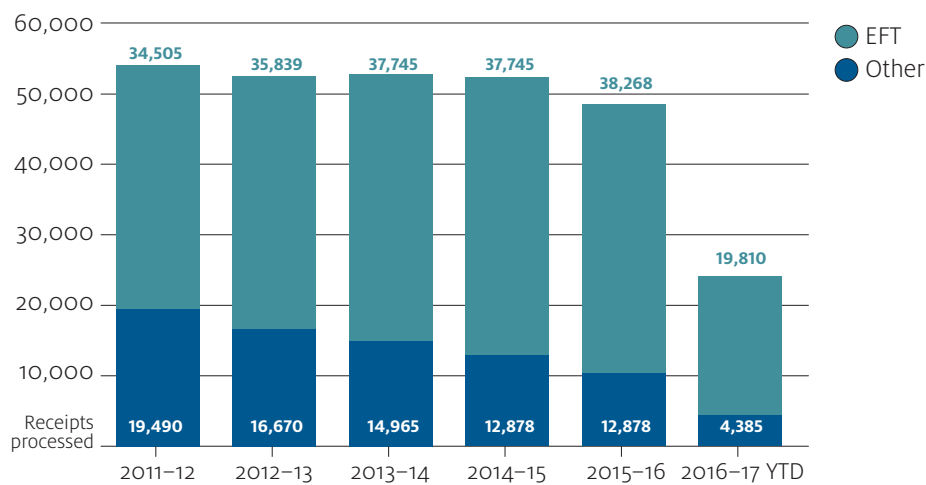


CHART 4 2011-12 to 2016-17 YTD receipts processed



4 National Compliance Program

4.1 Mid-year compliance update

The 2016–17 National Compliance Program (NCP) targets levy agents and commodities of operational or strategic risk to provide assurance to levy stakeholders about the accuracy of the levies and charges collected.

The strategic objectives of the NCP are supported by the new compliance analyst program. The program focuses on expanding the capabilities and reporting functions of the program including to review, analyse and report the outcomes of record inspection results. LRBs and IRBs are encouraged to continue their engagement with the department through the Commodity Liaison Program, or directly with levies officers, to discuss emerging trends within their industries and to share intelligence that will assist the department to deliver a materially compliant levies system.

To date, approximately 56 per cent of the total number of scheduled inspections for the 2016–17 NCP have been completed across Australia. NCP results have found approximately \$893,628 of inaccurate levies and charges. Of this amount, \$783,004 are reported as levies and charges that were underpaid by levy agents and approximately \$110,624 are reported as overpaid levies and charges.

The department understands that a common cause for inaccurate levies and charges is from new levy agents participating in the levies system. The department’s compliance officers will continue to dedicate time to educating new levy agents about their roles to ensure that they receive the appropriate level of support to enable them to confidently and correctly complete their levy returns. More information about the NCP’s year-to-date results are shown in Table 3.

TABLE 3 2011–12 to 2016–17 compliance program outcomes

| | 2011–12 | 2012–13 | 2013–14 | 2014–15 | 2015–16 | 2016–17 YTD |
|-------------------------------------|----------------|----------------|----------------|------------------|------------------|----------------|
| OCP inspections completed | 100% | 100% | 100% | 100% | 100% | 56% |
| Compliance rate | 66% | 58% | 66% | 65% | 65% | 73% |
| New agents identified | 100 | 48 | 32 | 33 | 84 | 7 |
| Levy underpayments | 135,835 | 519,916 | 426,046 | 3,552,273 | 4,280,711 | 783,004 |
| Levy overpayments | 17,567 | (9,831) | (103,871) | (73,401) | (166,434) | (110,624) |
| Net adjustment ¹ | 153,402 | 510,085 | 322,175 | 3,478,872 | 4,114,277 | 672,379 |
| Total adjustment² | 153,402 | 529,747 | 529,917 | 3,625,674 | 4,447,145 | 893,628 |

1. Net adjustment reflects the difference between the levy underpayments collected from levy payers and levy overpayments returned to levy payers.

2. Total adjustment includes the total levy underpayments collected from levy payers and total levy overpayments returned to levy payers.

Appendix A Cost recovery charges by LRB

| Levy Recipient Body | 2013–14 (\$) | 2014–15 (\$) | 2015–16 (\$) | 2016–17 Initial estimate (\$) ¹ | 2016–17 Revised estimate (\$) ² |
|---|------------------|------------------|------------------|---|---|
| Animal Health Australia | 98,472 | 62,792 | 56,384 | 48,152 | 47,297 |
| Australian Egg Corporation Limited | 33,117 | 27,400 | 23,280 | 31,378 | 29,446 |
| Australian Grape and Wine Authority ³ | 1,056,530 | 974,167 | 936,622 | 855,648 | 699,671 |
| Australian Meat Processors Corporation | 161,124 | 165,347 | 173,010 | 214,076 | 242,392 |
| Australian Pork Limited | 53,011 | 43,646 | 55,572 | 45,387 | 46,137 |
| Australian Wool Innovation | 346,267 | 480,936 | 438,966 | 431,963 | 442,270 |
| Cotton Research and Development Corporation | 13,254 | 17,612 | 14,590 | 19,772 | 21,174 |
| Dairy Australia Limited | 96,288 | 85,439 | 94,694 | 82,558 | 88,332 |
| Fisheries Research and Development Corporation | 11,503 | 14,877 | 9,559 | 14,561 | 17,004 |
| Forest and Wood Products Australia Limited | 205,975 | 227,652 | 200,059 | 104,000 | 135,258 |
| Grains Research and Development Corporation | 544,347 | 583,386 | 545,487 | 706,118 | 802,434 |
| Horticulture Innovation Australia Limited | 1,316,357 | 1,309,765 | 1,234,561 | 1,347,494 | 1,543,867 |
| Australian Livestock Export Corporation Limited | 46,451 | 44,184 | 48,242 | 44,564 | 52,539 |
| Meat and Livestock Australia | 737,698 | 688,293 | 781,129 | 643,092 | 632,726 |
| National Residue Survey | 169,042 | 90,821 | 91,343 | 87,767 | 94,707 |
| Plant Health Australia | 7,882 | 38,124 | 98,870 | 125,362 | 111,547 |
| Rural Industries Research and Development Corporation | 109,901 | 107,777 | 77,646 | 88,309 | 80,615 |
| Sugar Research Australia | 19,804 | 16,250 | 16,439 | 10,816 | 10,663 |
| Total | 5,027,023 | 4,978,468 | 4,896,450 | 4,901,017 | 5,098,078 |

1. 2016–17 initial estimate is based on departmental officer's timesheet activity between 1 May 2015 and 30 April 2016.

2. 2016–17 revised estimate is based on departmental officer's timesheet activity between 1 January 2016 and 31 December 2016.

3. The Australian Grape and Wine Authority was formed 1 July 2014. The estimates include the combined historical costs for the Grape and Wine Research Development Corporation and the Wine Australia Corporation.

Appendix B Cost recovery charges by commodity

| Industry Group | Commodity | 2013–14 (\$) | 2014–15 (\$) | 2015–16 (\$) | 2016–17 Initial estimate (\$) | 2016–17 Revised estimate (\$) |
|------------------------------|-----------------|-----------------|-----------------|-----------------|--|--|
| Animal fibres | Goat Fibre | 1,182 | 6,069 | 684 | 4,021 | 5,194 |
| | Wool | 346,267 | 480,936 | 438,966 | 431,963 | 442,270 |
| Total Animal Fibres | | 347,449 | 487,005 | 439,650 | 435,984 | 447,464 |
| Dairy and Honey | Dairy Produce | 105,811 | 87,143 | 96,583 | 83,905 | 90,094 |
| | Honey | 59,684 | 50,815 | 65,674 | 50,924 | 51,750 |
| Total Dairy and Honey | | 165,495 | 137,958 | 162,256 | 134,829 | 141,844 |
| Field crops | Coarse Grains | 247,885 | 209,814 | 211,207 | 270,392 | 296,920 |
| | Cotton | 13,300 | 17,762 | 14,755 | 20,001 | 21,414 |
| | Fodder export | – | – | 4,178 | 10,866 | 4,461 |
| | Grain Legumes | 94,466 | 126,278 | 95,826 | 135,037 | 153,753 |
| | Oilseeds | 53,214 | 55,300 | 54,125 | 66,717 | 90,587 |
| | Pasture Seeds | 3,246 | 5,643 | 3,962 | 4,346 | 4,498 |
| | Rice | 5,659 | 7,125 | 6,803 | 1,325 | 1,260 |
| | Sugar Cane | 19,804 | 16,250 | 16,439 | 10,816 | 10,663 |
| | Wheat | 207,256 | 209,512 | 200,865 | 254,955 | 285,491 |
| Total Field crops | | 644,829 | 647,684 | 608,159 | 774,453 | 869,047 |
| Fisheries | Farmed Prawns | 11,503 | 14,877 | 9,559 | 14,561 | 17,004 |
| Total Fisheries | | 11,503 | 14,877 | 9,559 | 14,561 | 17,004 |
| Forestry | Forest Growers | 84,444 | 102,514 | 95,986 | 46,410 | 62,421 |
| | Forest Products | 121,531 | 128,591 | 119,062 | 81,900 | 83,953 |
| Total Forestry | | 205,975 | 231,105 | 215,047 | 128,310 | 146,374 |
| Horticulture | Almonds | 8,520 | 12,738 | 3,913 | 12,108 | 15,386 |
| | Apples | 70,376 | 64,705 | 75,959 | 85,690 | 102,590 |
| | Avocados | 42,741 | 31,831 | 38,255 | 80,043 | 69,243 |
| | Bananas | 43,983 | 44,532 | 61,033 | 72,016 | 69,593 |
| | Cherries | 57,566 | 50,873 | 47,057 | 60,486 | 73,931 |
| | Chestnuts | 10,604 | 13,586 | 8,772 | 11,683 | 14,370 |

| Industry Group | Commodity | 2013–14 (\$) | 2014–15 (\$) | 2015–16 (\$) | 2016–17 Initial estimate (\$) | 2016–17 Revised estimate (\$) |
|---------------------------|--------------------|------------------|------------------|------------------|--|--|
| | Citrus | 109,222 | 80,688 | 89,666 | 102,012 | 118,155 |
| | Custard Apples | 5,097 | 5,989 | 8,065 | 8,943 | 17,530 |
| | Dried Fruits | 12,681 | 18,700 | 22,080 | 21,818 | 20,807 |
| | Ginger | 11,098 | 24,651 | 13,447 | 22,618 | 20,110 |
| | Lychees | 6,086 | 7,003 | 6,556 | 9,889 | 15,394 |
| | Macadamia Nuts | 22,495 | 31,865 | 20,856 | 38,581 | 46,646 |
| | Mangoes | 30,423 | 35,220 | 39,818 | 49,510 | 56,916 |
| | Melon | – | – | – | – | 40,796 |
| | Mushrooms | 14,103 | 14,986 | 7,173 | 8,714 | 7,632 |
| | Nursery Products | 64,676 | 51,449 | 47,435 | 54,912 | 59,831 |
| | Olives | 60,266 | 51,791 | 17,393 | 25,576 | 28,089 |
| | Onions | 35,907 | 42,013 | 41,537 | 44,583 | 46,671 |
| | Papaya | 11,092 | 9,620 | 9,060 | 10,547 | 14,555 |
| | Passionfruit | 9,641 | 10,308 | 13,291 | 11,315 | 16,510 |
| | Pears | 43,499 | 34,027 | 38,567 | 41,199 | 47,766 |
| | Persimmons | 11,387 | 11,199 | 10,406 | 8,809 | 17,037 |
| | Pineapples | 9,154 | 9,540 | 10,759 | 9,438 | 14,170 |
| | Potatoes | 78,842 | 56,944 | 51,201 | 48,065 | 57,886 |
| | Rubus | 6,086 | 8,521 | 7,301 | 9,837 | 15,912 |
| | Stone Fruit | 54,334 | 47,454 | 34,791 | 47,275 | 58,587 |
| | Strawberries | 8,254 | 6,333 | 6,240 | 9,968 | 12,601 |
| | Sweet Potato | – | – | 25,157 | 25,143 | 39,219 |
| | Table Grapes | 63,072 | 71,281 | 61,789 | 66,756 | 67,818 |
| | Turf | 136,855 | 105,890 | 88,370 | 73,878 | 64,179 |
| | Vegetables | 307,964 | 411,383 | 383,674 | 358,794 | 373,348 |
| Total Horticulture | | 1,346,024 | 1,365,119 | 1,289,622 | 1,430,206 | 1,623,280 |
| Live Export | Buffalo Export | 1,277 | 1,484 | 677 | 634 | 1,726 |
| | Cattle Live Export | 25,399 | 24,401 | 21,351 | 22,520 | 30,464 |
| | Deer Export | 1,170 | 428 | 1,086 | 947 | 21 |
| | Goat Live Export | 7,923 | 5,784 | 8,547 | 6,182 | 6,845 |
| | Lamb Live Export | 3,067 | 2,325 | 4,206 | 3,976 | 3,819 |
| | Sheep Live Export | 10,062 | 11,674 | 14,137 | 11,886 | 11,412 |
| Total Live Export | | 48,898 | 46,096 | 50,004 | 46,145 | 54,286 |

| Industry Group | Commodity | 2013–14 (\$) | 2014–15 (\$) | 2015–16 (\$) | 2016–17 Initial estimate (\$) | 2016–17 Revised estimate (\$) |
|------------------------------------|--------------------|------------------|------------------|------------------|--|--|
| Livestock slaughter | Beef Production | 68,397 | 82,512 | 76,133 | 102,092 | 108,638 |
| | Buffalo Slaughter | 692 | 1,140 | 1,481 | 1,175 | 2,776 |
| | Deer Slaughter | 3,911 | 5,211 | 3,304 | 3,553 | 4,320 |
| | Goat Slaughter | 17,436 | 21,091 | 17,440 | 17,613 | 22,473 |
| | Horse Slaughter | 481 | 1,517 | 2,892 | 1,605 | 2,438 |
| | Lamb Slaughter | 40,342 | 32,127 | 41,985 | 60,818 | 73,620 |
| | Pig Slaughter | 58,254 | 46,273 | 58,868 | 47,673 | 48,873 |
| | Sheep Slaughter | 34,948 | 29,617 | 37,451 | 33,553 | 37,660 |
| Total Livestock slaughter | | 224,463 | 219,488 | 239,553 | 268,081 | 300,798 |
| Livestock transaction | Cattle Transaction | 559,807 | 475,028 | 567,507 | 447,196 | 435,346 |
| | Goat Transaction | 61,487 | 54,804 | 53,833 | 49,742 | 51,096 |
| | Lamb Transaction | 178,139 | 153,427 | 161,400 | 161,745 | 143,318 |
| | Sheep Transaction | 100,199 | 102,759 | 105,260 | 80,468 | 92,830 |
| Total Livestock transaction | | 899,632 | 786,019 | 888,000 | 739,151 | 722,589 |
| Poultry | Egg Promotion | 22,941 | 15,857 | 14,190 | 19,563 | 18,034 |
| | Laying Chickens | 12,409 | 12,180 | 10,485 | 13,433 | 13,161 |
| | Meat Chickens | 16,600 | 20,475 | 18,952 | 22,387 | 22,455 |
| Total Poultry | | 51,950 | 48,513 | 43,626 | 55,382 | 53,650 |
| Wine | Grape Research | 152,094 | 185,098 | 181,700 | 135,549 | 158,717 |
| | Wine Export | 370,273 | 277,653 | 190,181 | 29,071 | 32,058 |
| | Wine Grapes | 534,695 | 512,917 | 567,090 | 692,091 | 510,974 |
| Total Wine | | 1,057,063 | 975,668 | 938,971 | 856,712 | 701,749 |
| Other | Bees | 5,810 | 85 | 445 | 70 | 232 |
| | Deer Velvet | 2,048 | 5,356 | 1,508 | 1,491 | 621 |
| | Game Goats | 349 | 1,193 | 100 | 131 | 697 |
| | Game Pigs | 2,013 | 2,786 | 1,311 | 1,899 | 3,731 |
| | Macropods | 12,846 | 8,395 | 8,118 | 9,347 | 10,653 |
| | Ratites | 677 | 1,122 | 520 | 4,265 | 4,059 |
| Total Other | | 23,743 | 18,938 | 12,002 | 17,202 | 19,993 |
| Total | | 5,027,023 | 4,978,468 | 4,896,450 | 4,901,017 | 5,098,078 |

Appendix C Levy disbursed by LRB

| Levy Recipient Body | 2013–14 (\$) | 2014–15 (\$) | 2015–16 (\$) | 2016–17 estimate (\$) ¹ |
|---|--------------------|--------------------|--------------------|--|
| Animal Health Australia | 7,138,856 | 7,630,079 | 7,886,556 | 7,377,000 |
| Australian Egg Corporation Limited | 7,045,342 | 6,424,048 | 7,654,720 | 7,353,000 |
| Australian Grape and Wine Authority ² | 18,486,133 | 17,525,053 | 17,598,226 | 18,765,000 |
| Australian Meat Processors Corporation | 20,202,353 | 22,034,673 | 19,664,293 | 16,763,000 |
| Australian Pork Limited | 12,423,453 | 15,077,293 | 14,379,323 | 16,888,000 |
| Australian Wool Innovation | 43,308,614 | 48,303,558 | 50,330,876 | 56,100,000 |
| Cotton Research and Development Corporation | 10,977,077 | 7,298,282 | 6,054,115 | 6,705,000 |
| Dairy Australia Limited | 32,981,436 | 35,372,937 | 35,369,207 | 31,449,000 |
| Fisheries Research and Development Corporation | 148,956 | 189,250 | 161,515 | 1,000,000 |
| Forest and Wood Products Australia Limited | 3,991,812 | 4,352,385 | 4,568,525 | 5,977,000 |
| Grains Research and Development Corporation | 120,416,725 | 117,590,342 | 110,520,065 | 133,658,000 |
| Horticulture Innovation Australia Limited | 42,110,614 | 45,958,821 | 51,819,514 | 52,430,200 |
| Australian Livestock Export Corporation Limited | 4,305,821 | 5,612,011 | 5,194,447 | 4,493,961 |
| Meat and Livestock Australia | 106,000,399 | 114,766,843 | 111,382,631 | 99,973,683 |
| National Residue Survey | 10,442,360 | 10,980,124 | 10,579,782 | 10,171,990 |
| Plant Health Australia | 2,229,210 | 2,509,499 | 5,108,870 | 8,184,507 |
| Rural Industries Research and Development Corporation | 5,475,688 | 4,479,362 | 3,974,195 | 3,259,100 |
| Sugar Research Australia | 19,560,494 | 22,679,009 | 24,333,149 | 25,600,000 |
| Wheat Exports Australia ³ | 22 | – | – | – |
| Total | 467,245,363 | 488,783,571 | 486,580,008 | 506,148,441 |

1. Levy disbursed for 2016–17 is current as at 31 December 2016 and is provided to the department by levy recipient bodies.

2. The Australian Grape and Wine Authority was formed on 1 July 2014. The estimates include the combined historical costs for the Grape and Wine Research Development Corporation and the Wine Australia Corporation.

3. Wheat Exports Australia was abolished on 31 December 2012.

Appendix D Levy disbursed by commodity

| Industry Group | Commodity | 2012–13 (\$) | 2013–14 (\$) | 2014–15 (\$) | 2015–16 (\$) |
|------------------------------|-----------------|--------------------|--------------------|--------------------|--------------------|
| Animal fibres | Goat Fibre | 11,719 | 34,393 | 20,680 | 28,582 |
| | Wool | 43,744,739 | 43,308,614 | 48,303,558 | 50,330,876 |
| Total Animal fibres | | 43,756,458 | 43,343,007 | 48,324,239 | 50,359,458 |
| Dairy and Honey | Dairy Produce | 31,914,767 | 33,639,308 | 36,078,511 | 36,074,690 |
| | Honey | 517,240 | 536,027 | 434,678 | 646,310 |
| Total Dairy and Honey | | 32,432,007 | 34,175,335 | 36,513,188 | 36,721,001 |
| Field crops | Coarse Grains | 23,319,283 | 26,667,797 | 28,120,104 | 25,774,322 |
| | Cotton | 11,825,381 | 11,020,528 | 7,360,240 | 6,122,676 |
| | Grain Legumes | 10,752,818 | 8,518,488 | 10,590,236 | 17,405,898 |
| | Oilseeds | 23,100,080 | 22,183,647 | 16,604,264 | 18,071,809 |
| | Pasture Seeds | 88,436 | 187,270 | 172,294 | 133,410 |
| | Rice | 2,892,328 | 3,492,660 | 2,492,627 | 2,085,358 |
| | Sugar Cane | 4,341,583 | 19,560,494 | 22,679,009 | 24,333,149 |
| | Wheat | 64,747,304 | 66,657,835 | 65,828,282 | 52,615,473 |
| | Wheat Export | 698,418 | 22 | – | – |
| Total Field crops | | 141,765,632 | 158,288,740 | 153,847,056 | 146,542,093 |
| Fisheries | Farmed Prawns | 127,204 | 148,956 | 189,250 | 161,515 |
| Total Fisheries | | 127,204 | 148,956 | 189,250 | 161,515 |
| Forestry | Forest Growers | 1,124,778 | 1,201,822 | 1,400,324 | 1,511,898 |
| | Forest Products | 2,543,143 | 2,789,990 | 3,001,153 | 3,101,129 |
| Total Forestry | | 3,667,921 | 3,991,812 | 4,401,477 | 4,613,027 |
| Horticulture | Almonds | 919,973 | 1,359,559 | 1,388,775 | 1,542,450 |
| | Apples | 4,049,542 | 4,049,366 | 3,846,594 | 4,019,106 |
| | Avocados | 4,282,215 | 3,652,284 | 4,151,817 | 5,142,969 |
| | Bananas | 5,778,680 | 6,305,183 | 6,345,198 | 9,031,600 |
| | Cherries | 964,962 | 711,635 | 962,717 | 1,094,477 |
| | Chestnuts | 84,124 | 88,415 | 110,472 | 96,353 |
| | Citrus | 1,833,262 | 1,724,755 | 1,648,672 | 1,874,496 |
| | Custard Apples | 62,667 | 72,655 | 73,656 | 84,833 |
| | Dried Fruits | 302,131 | 369,568 | 322,476 | 368,141 |

| Industry Group | Commodity | 2012–13 (\$) | 2013–14 (\$) | 2014–15 (\$) | 2015–16 (\$) |
|---------------------------|--------------------|-------------------|-------------------|-------------------|-------------------|
| | Ginger | 92,477 | 160,004 | 174,307 | 160,871 |
| | Lychees | 126,235 | 117,956 | 139,747 | 170,299 |
| | Macadamia Nuts | 2,857,953 | 3,243,817 | 3,465,318 | 4,050,725 |
| | Mangoes | 1,018,377 | 904,761 | 1,227,523 | 1,211,245 |
| | Melon | – | – | – | – |
| | Mushrooms | 2,716,452 | 2,476,956 | 4,296,349 | 4,819,417 |
| | Nashi | 1 | (158) | – | – |
| | Nursery Products | 1,748,603 | 1,944,998 | 2,124,520 | 2,388,718 |
| | Olives | – | 283,100 | 250,134 | 339,500 |
| | Onions | 501,395 | 479,741 | 705,920 | 1,018,999 |
| | Papaya | 254,079 | 302,761 | 278,985 | 333,296 |
| | Passionfruit | 201,076 | 209,539 | 210,423 | 251,408 |
| | Pears | 1,448,082 | 1,428,345 | 1,400,853 | 1,565,851 |
| | Persimmons | 140,855 | 134,053 | 123,173 | 100,944 |
| | Pineapples | 245,789 | 241,368 | 280,114 | 260,601 |
| | Potatoes | 967,169 | 957,730 | 1,026,351 | 1,038,398 |
| | Rubus | 172,371 | 240,080 | 327,363 | 444,391 |
| | Stone Fruit | 1,012,309 | 927,459 | 948,196 | 991,649 |
| | Strawberries | 600,508 | 697,731 | 734,722 | 761,083 |
| | Sweet Potato | – | – | – | 243,036 |
| | Table Grapes | 1,190,807 | 1,635,998 | 1,601,681 | 1,783,911 |
| | Turf | 495,734 | 503,974 | 516,012 | 587,326 |
| | Vegetables | 7,754,742 | 7,802,565 | 8,367,293 | 9,442,185 |
| Total Horticulture | | 41,822,569 | 43,026,201 | 47,049,360 | 55,218,275 |
| Live Export | Buffalo Export | 3,422 | 9,339 | 19,497 | 25,051 |
| | Cattle Live Export | 1,836,083 | 3,068,768 | 4,221,723 | 3,978,898 |
| | Deer Export | – | 30 | – | 515 |
| | Goat Live Export | 34,770 | 43,357 | 47,821 | 37,652 |
| | Lamb Live Export | 202,681 | 195,402 | 202,652 | 251,393 |
| | Sheep Live Export | 1,096,217 | 998,294 | 1,139,815 | 926,504 |
| Total Live Export | | 3,173,173 | 4,315,190 | 5,631,508 | 5,220,013 |

| Industry Group | Commodity | 2012–13 (\$) | 2013–14 (\$) | 2014–15 (\$) | 2015–16 (\$) |
|------------------------------------|--------------------|--------------------|--------------------|--------------------|--------------------|
| Livestock slaughter | Beef Production | 13,233,406 | 14,722,217 | 16,533,486 | 14,464,252 |
| | Buffalo Slaughter | 1,167 | 1,173 | 1,562 | 1,049 |
| | Deer Slaughter | 17,931 | 26,315 | 23,259 | 21,701 |
| | Goat Slaughter | 238,052 | 251,082 | 264,567 | 228,666 |
| | Horse Slaughter | 44,195 | 51,030 | 41,762 | 53,261 |
| | Lamb Slaughter | 3,360,449 | 3,600,937 | 3,790,719 | 3,701,983 |
| | Pig Slaughter | 13,100,237 | 13,243,880 | 15,984,490 | 15,232,114 |
| | Sheep Slaughter | 1,223,812 | 1,628,116 | 1,445,902 | 1,269,392 |
| Total Livestock slaughter | | 31,219,249 | 33,524,751 | 38,085,746 | 34,972,418 |
| Livestock transaction | Cattle Transaction | 67,800,817 | 77,613,091 | 84,660,198 | 80,206,603 |
| | Goat Transaction | 1,080,573 | 1,160,990 | 1,267,777 | 1,102,167 |
| | Lamb Transaction | 33,769,998 | 36,848,407 | 39,759,656 | 40,969,485 |
| | Sheep Transaction | 2,894,056 | 3,610,788 | 3,319,544 | 3,036,008 |
| Total Livestock transaction | | 105,545,445 | 119,233,276 | 129,007,176 | 125,314,264 |
| Poultry | Egg Promotion | 3,733,859 | 4,851,217 | 4,394,571 | 5,270,073 |
| | Laying Chickens | 1,844,990 | 2,303,019 | 2,141,674 | 2,750,282 |
| | Meat Chickens | 1,344,192 | 1,401,347 | 1,516,459 | 1,661,053 |
| Total Poultry | | 6,923,041 | 8,555,582 | 8,052,704 | 9,681,408 |
| Wine | Grape Research | 3,417,930 | 3,633,862 | 3,419,307 | 3,471,619 |
| | Wine Export | 2,141,993 | 2,183,689 | 2,338,182 | 2,590,386 |
| | Wine Grapes | 11,605,113 | 12,698,273 | 11,794,918 | 11,582,334 |
| Total Wine | | 17,165,036 | 18,515,824 | 17,552,407 | 17,644,339 |
| Other | Bees | 9,394 | 6,938 | 8,622 | 722 |
| | Deer Velvet | 9,867 | 8,696 | 12,414 | 12,871 |
| | Game Goats | 25 | 16 | 18 | – |
| | Game Pigs | 5,649 | 4,762 | 9,457 | 15,717 |
| | Macropods | 88,119 | 96,898 | 87,357 | 91,818 |
| | Ratites | 10,011 | 9,378 | 11,592 | 11,069 |
| Total Other | | 123,065 | 126,688 | 129,460 | 132,197 |
| Total | | 427,720,800 | 467,245,363 | 488,783,571 | 486,580,008 |

Appendix E LRB analytical data

| Levy Recipient Body | Collection Points (#) ¹ | Cost/ collection point (\$) | Levy/ collection point (\$) | Returns processed (#) ² | Cost/ Return (\$) | Levy/ Return (\$'000) | Record Inspections (#) | OCP Costs (\$) ³ | Average Inspection Cost (\$) |
|---------------------|------------------------------------|-----------------------------|-----------------------------|------------------------------------|-------------------|-----------------------|------------------------|-----------------------------|------------------------------|
| AHA | 168 | 282 | 43,995 | 1,032 | 46 | 7,146 | 5 | 15,383 | 3,274 |
| AECL | 39 | 756 | 188,846 | 155 | 190 | 47,409 | 4 | 15,510 | 4,310 |
| AGWA | 3,658 | 191 | 5,130 | 2,835 | 247 | 6,618 | 28 | 103,081 | 3,703 |
| AMPC | 512 | 473 | 32,740 | 4,608 | 53 | 3,638 | 29 | 106,506 | 3,684 |
| APL | 74 | 627 | 229,353 | 728 | 63 | 23,203 | 4 | 12,055 | 2,960 |
| AWI | 155 | 2,853 | 361,935 | 1,590 | 278 | 35,283 | 5 | 14,187 | 2,702 |
| CRDC | 18 | 1,190 | 376,718 | 85 | 249 | 78,848 | 4 | 13,780 | 3,484 |
| DA | 84 | 1,048 | 372,980 | 871 | 101 | 36,122 | 8 | 21,044 | 2,787 |
| FRDC | 18 | 945 | 55,556 | 50 | 340 | 20,000 | 3 | 12,752 | 4,251 |
| FWPA | 336 | 403 | 17,789 | 1,027 | 132 | 5,818 | 7 | 28,650 | 3,842 |
| GRDC | 2,162 | 371 | 61,808 | 5,156 | 156 | 25,924 | 137 | 502,776 | 3,679 |
| HIA | 5,304 | 291 | 9,884 | 11,954 | 129 | 4,386 | 199 | 755,089 | 3,788 |
| LiveCorp | 70 | 751 | 64,199 | 316 | 166 | 14,221 | 5 | 14,091 | 2,770 |
| MLA | 2,212 | 286 | 45,186 | 12,794 | 49 | 7,814 | 61 | 201,535 | 3,309 |
| NRS | 293 | 323 | 34,688 | 1,466 | 65 | 6,936 | 11 | 36,686 | 3,437 |
| PHA | 325 | 344 | 25,205 | 779 | 143 | 10,502 | 10 | 38,528 | 3,831 |
| RIRDC | 256 | 314 | 12,715 | 778 | 104 | 4,188 | 9 | 31,481 | 3,514 |
| SRA | 14 | 762 | 1,828,571 | 92 | 116 | 278,261 | 1 | 5,271 | 5,242 |
| Total | 15,699 | 325 | 32,241 | 46,317 | 110 | 10,928 | 529 | 1,928,406 | 3,645 |

1. Collection points can be counted more than once if they deal in multiple commodities and LRBs. The active levy agent base as at 31 December 2016 is 8,075.
2. Some returns contain multiple commodities and, therefore, could be counted multiple times against different LRBs.
3. The Operational Compliance Program selects levy agents for a record inspection annually using a risk based algorithm against the likelihood and consequence of non-compliance.

Appendix F Commodity analytical data

| Levy Recipient Body | Collection Points (#) ¹ | Cost/ collection point (\$) | Returns processed (#) ² | Cost/ Return (\$) | Record Inspections (#) ³ | OCP Costs (\$) ⁴ | Average Inspection Cost (\$) |
|---------------------|------------------------------------|-----------------------------|------------------------------------|-------------------|-------------------------------------|-----------------------------|------------------------------|
| Almonds | 23 | 669 | 45 | 342 | 3.15 | 11,339 | 3,602 |
| Apples | 310 | 331 | 745 | 138 | 15.57 | 61,797 | 3,970 |
| Avocados | 246 | 281 | 536 | 129 | 13.45 | 48,163 | 3,581 |
| Bananas | 161 | 432 | 447 | 156 | 12.05 | 47,357 | 3,928 |
| Beef Production | 172 | 632 | 1,726 | 63 | 14.31 | 52,440 | 3,664 |
| Buffalo Export | 4 | 431 | 14 | 123 | 0.25 | 587 | 2,361 |
| Buffalo Slaughter | 10 | 278 | 22 | 126 | 0.10 | 347 | 3,543 |
| Cattle Live Export | 26 | 1,172 | 145 | 210 | 3.20 | 10,014 | 3,130 |
| Cattle Transaction | 1,279 | 340 | 6,802 | 64 | 41.83 | 141,098 | 3,373 |
| Cherries | 294 | 251 | 237 | 312 | 9.10 | 34,493 | 3,790 |
| Chestnuts | 77 | 187 | 92 | 156 | 0.85 | 3,708 | 4,366 |
| Citrus | 401 | 295 | 1,126 | 105 | 17.33 | 58,715 | 3,388 |
| Coarse Grains | 802 | 370 | 2,086 | 142 | 48.27 | 173,241 | 3,589 |
| Cotton | 18 | 1,190 | 86 | 249 | 4.00 | 13,936 | 3,484 |
| Custard Apples | 117 | 150 | 176 | 100 | 2.86 | 12,106 | 4,233 |
| Dairy Produce | 86 | 1,048 | 888 | 101 | 7.70 | 21,463 | 2,787 |
| Deer Export | 2 | 10 | 1 | 21 | - | - | - |
| Deer Slaughter | 17 | 254 | 91 | 47 | 0.27 | 880 | 3,299 |
| Deer Velvet | 9 | 69 | 7 | 89 | - | - | - |
| Dried Fruits | 21 | 991 | 67 | 311 | 2.00 | 7,063 | 3,526 |
| Egg Promotion | 32 | 564 | 84 | 215 | 2.35 | 9,667 | 4,113 |
| Farmed Prawns | 18 | 945 | 50 | 340 | 3.00 | 12,752 | 4,251 |
| Fodder export | 20 | 223 | 19 | 235 | - | - | - |
| Forest Growers | 146 | 428 | 402 | 155 | 3.05 | 11,911 | 3,902 |
| Forest Products | 216 | 389 | 697 | 120 | 4.95 | 18,860 | 3,812 |
| Game Goats | 1 | 697 | - | - | - | - | - |
| Game Pigs | 3 | 1,244 | 27 | 138 | 0.27 | 1,282 | 4,762 |
| Ginger | 113 | 178 | 301 | 67 | 3.58 | 12,341 | 3,443 |
| Goat Fibre | 3 | 1,731 | 5 | 1,039 | 1.00 | 3,524 | 3,524 |

| Levy Recipient Body | Collection Points (#) ¹ | Cost/ collection point (\$) | Returns processed (#) ² | Cost/ Return (\$) | Record Inspections (#) ³ | OCP Costs (\$) ⁴ | Average Inspection Cost (\$) |
|---------------------|------------------------------------|-----------------------------|------------------------------------|-------------------|-------------------------------------|-----------------------------|------------------------------|
| Goat Live Export | 14 | 489 | 52 | 132 | 0.51 | 1,410 | 2,753 |
| Goat Slaughter | 87 | 258 | 557 | 40 | 1.92 | 5,034 | 2,625 |
| Goat Transaction | 267 | 191 | 1,042 | 49 | 6.28 | 15,774 | 2,512 |
| Grain Legumes | 462 | 333 | 984 | 156 | 25.19 | 100,073 | 3,973 |
| Grape Research | 814 | 195 | 678 | 234 | 10.02 | 35,798 | 3,571 |
| Honey | 185 | 280 | 411 | 126 | 2.00 | 7,741 | 3,871 |
| Horse Slaughter | 2 | 1,219 | 24 | 102 | 0.39 | 1,453 | 3,686 |
| Lamb Live Export | 10 | 382 | 25 | 153 | 0.29 | 214 | 736 |
| Lamb Slaughter | 125 | 589 | 1,190 | 62 | 9.95 | 39,699 | 3,989 |
| Lamb Transaction | 486 | 295 | 3,537 | 41 | 16.31 | 56,802 | 3,482 |
| Laying Chickens | 8 | 1,645 | 82 | 161 | 1.44 | 6,739 | 4,680 |
| Lychees | 107 | 144 | 120 | 128 | 1.88 | 8,647 | 4,592 |
| Macadamia Nuts | 25 | 1,866 | 167 | 279 | 8.00 | 33,029 | 4,129 |
| Macropods | 20 | 533 | 110 | 97 | 0.73 | 3,480 | 4,762 |
| Mangoes | 263 | 216 | 445 | 128 | 7.81 | 32,456 | 4,158 |
| Meat Chickens | 21 | 1,069 | 243 | 92 | 2.54 | 8,860 | 3,484 |
| Melon | 78 | 523 | 264 | 155 | – | 16 | 3,498 |
| Mushrooms | 11 | 694 | 20 | 382 | 1.00 | 3,524 | 3,524 |
| Nursery Products | 72 | 831 | 207 | 289 | 6.00 | 18,106 | 3,018 |
| Oilseeds | 259 | 350 | 478 | 190 | 15.12 | 56,464 | 3,734 |
| Olives | 88 | 319 | 65 | 432 | 2.98 | 13,565 | 4,555 |
| Onions | 218 | 214 | 438 | 107 | 6.73 | 27,202 | 4,042 |
| Papaya | 126 | 116 | 344 | 42 | 1.48 | 6,998 | 4,744 |
| Passionfruit | 135 | 122 | 305 | 54 | 1.83 | 7,042 | 3,842 |
| Pasture Seeds | 4 | 1,125 | 10 | 450 | 1.03 | 3,411 | 3,315 |
| Pears | 251 | 190 | 622 | 77 | 6.38 | 24,176 | 3,790 |
| Persimmons | 154 | 111 | 161 | 106 | 2.07 | 8,568 | 4,135 |
| Pig Slaughter | 78 | 627 | 771 | 63 | 4.31 | 12,770 | 2,960 |
| Pineapples | 114 | 124 | 237 | 60 | 1.86 | 7,208 | 3,874 |
| Potatoes | 256 | 226 | 566 | 102 | 7.01 | 24,750 | 3,533 |
| Ratites | 4 | 1,015 | 19 | 214 | 1.01 | 2,901 | 2,861 |
| Rice | 4 | 315 | 6 | 210 | – | – | – |

| Levy Recipient Body | Collection Points (#) ¹ | Cost/ collection point (\$) | Returns processed (#) ² | Cost/ Return (\$) | Record Inspections (#) ³ | OCP Costs (\$) ⁴ | Average Inspection Cost (\$) |
|---------------------|------------------------------------|-----------------------------|------------------------------------|-------------------|-------------------------------------|-----------------------------|------------------------------|
| Rubus | 53 | 300 | 87 | 183 | 2.18 | 8,730 | 4,000 |
| Sheep Live Export | 20 | 571 | 94 | 121 | 1.08 | 2,453 | 2,263 |
| Sheep Slaughter | 128 | 294 | 1,135 | 33 | 2.73 | 9,333 | 3,420 |
| Sheep Transaction | 534 | 174 | 3,441 | 27 | 5.21 | 15,770 | 3,027 |
| Stone Fruit | 373 | 157 | 677 | 87 | 7.33 | 26,918 | 3,671 |
| Strawberries | 8 | 1,575 | 11 | 1,146 | 2.00 | 7,829 | 3,914 |
| Sugar Cane | 14 | 762 | 92 | 116 | 1.01 | 5,271 | 5,242 |
| Sweet Potato | 109 | 360 | 278 | 141 | 4.17 | 16,400 | 3,929 |
| Table Grapes | 290 | 234 | 586 | 116 | 11.31 | 40,362 | 3,570 |
| Turf | 215 | 299 | 671 | 96 | 5.00 | 14,877 | 2,975 |
| Vegetables | 865 | 432 | 2,621 | 142 | 43.00 | 167,375 | 3,893 |
| Wheat | 705 | 405 | 1,764 | 162 | 52.22 | 188,231 | 3,604 |
| Wine Export | 6 | 5,343 | 53 | 605 | 0.10 | 354 | 3,521 |
| Wine Grapes | 2,849 | 179 | 2,113 | 242 | 17.82 | 67,319 | 3,778 |
| Wool | 155 | 2,853 | 1,590 | 278 | 5.25 | 14,187 | 2,702 |
| Total | 15,699 | 325 | 46,317 | 110 | 529 | 1,928,406 | 3,645 |

1. Collection points can be counted more than once if they deal in multiple commodities and LRBs. The active levy agent base as at 31 December 2016 is 8,075.
2. Some returns contain multiple commodities and, therefore, could be counted multiple times against different LRBs.
3. Agents that deal in multiple commodities and are selected for a record inspection may be listed more than once.
4. The Operational Compliance Program selects levy agents for a record inspection annually using a risk based algorithm against the likelihood and consequence of non-compliance.

Glossary

| | |
|--------------------------------|--|
| AECL | Australian Egg Corporation Limited |
| Agent management | The department's engagement with levy payers |
| AGWA | Australian Grape and Wine Authority |
| AHA | Animal Health Australia |
| AMPC | Australian Meat Processors Corporation |
| APL | Australian Pork Limited |
| AWI | Australian Wool Innovation Limited |
| CRDC | Cotton Research and Development Corporation |
| DA | Dairy Australia Limited |
| Direct charges | The costs incurred by the department on behalf of industry |
| EADR | Emergency Animal Disease Response |
| EFT | Electronic funds transfer |
| EPPR | Emergency Plant Pest Response |
| FRDC | Fisheries Research and Development Corporation |
| FTE | Full time equivalent |
| FWPA | Forest and Wood Products Australia Limited |
| GRDC | Grains Research and Development Corporation |
| HIA | Horticulture Innovation Australia Limited |
| IRB | Industry representative body |
| Levies Online | Web-based platform for levy payers to calculate, lodge and track returns |
| LiveCorp | Australian Livestock Export Corporation Limited |
| LRB | Levy recipient body |
| MLA | Meat and Livestock Australia Limited |
| Non-targeted compliance | Behaviour driven compliance program activities |
| NRS | National Residue Survey |
| OCP | Operational Compliance Program |
| PHA | Plant Health Australia |
| Phoenix | The department's levies management information system |
| Processing | Receiving and processing levy returns and receipts |
| Program management | The administration of levies and charges |
| RIRDC | Rural Industries Research and Development Corporation |
| Statistics | Analysis of statistical information to inform levy returns |
| SCP | Strategic Compliance Program |
| Targeted compliance | Operational compliance program activities |
| SRA | Sugar Research Australia Limited |



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