# MID-YEAR REPORT TO LEVIES STAKEHOLDERS 2014–15

31 December 2014



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## ABBREVIATIONS

| Abbreviation | Description |
| --- | --- |
| AHA | Animal Health Australia |
| AECL | Australian Egg Corporation Limited |
| AMPC | Australian Meat Processors Corporation |
| APL | Australian Pork Limited |
| AWI | Australian Wool Innovation |
| CRDC | Cotton Research & Development Corporation |
| DAL | Dairy Australia Limited |
| EADR | Emergency Animal Disease Response |
| EFT | Electronic funds transfer |
| EPPR | Emergency Plant Pest Response |
| EPR | End Point Royalties |
| FRDC | Fisheries Research & Development Corporation |
| FTE | Full time equivalent |
| FWPA | Forest & Wood Products Australia Ltd |
| GRDC | Grains Research & Development Corporation |
| GWRDC | Grape & Wine Research & Development Corporation |
| HAL | Horticulture Australia Limited |
| IRB | Industry representative body |
| LPGs | Levy principles and guidelines |
| LRB | Levy recipient body |
| MLA | Meat & Livestock Australia |
| MSO | Meat Service Operator |
| NRS | National Residue Survey |
| OCP | Operational compliance program |
| PHA | Plant Health Australia |
| RIRDC | Rural Industries Research & Development Corporation |
| SCP | Strategic compliance program |
| SRA | Sugar Research Australia |
| WA | Wine Australia Corporation |

## ABOUT THIS REPORT

This report summarises the year-to-date financial performance of the levies unit of the Department of Agriculture. It is a truncated version of the annual report to stakeholders and will highlights costs and how they are allocated to levy recipient bodies (LRBs) and commodities.

## FINANCIAL MANAGEMENT

### Table 1: 2010-11 t0 2014-15 Levies operating statement

 Total Revenue

| Operating statement | 2010-11 / $000 | 2011-12 / $000 | 2012-13 / $000 | 2013-14 / $000 | 2014-15 / $0001 | Variance / $000 | Variance / % |
| --- | --- | --- | --- | --- | --- | --- | --- |
| Revenues from government | 792 | 299 | 517 | 296 | 217 | (79) | -26.5% |
| Other revenue | 23 | 13 | - | 78 | 1 | (76) | -98.4% |
| Cost recovery charges | 5,846 | 5,749 | 5,247 | 5,027 | 5,071 | 44 | 0.9% |
| Total revenue | 6,661 | 6,061 | 5,764 | 5,401 | 5,290 | (111) | -2.9% |

 Total Expenses

| Operating statement | 2010-11 / $000 | 2011-12 / $000 | 2012-13 / $000 | 2013-14 / $000 | 2014-15 / $0001 | Variance / $000 | Variance / % |
| --- | --- | --- | --- | --- | --- | --- | --- |
| Employee expenses | 3,820 | 3,649 | 3,552 | 3,263 | 3,107 | 156 | 4.8% |
| Supplier expenses | 1,615 | 1,164 | 860 | 722 | 614 | 108 | 14.9% |
| Other expenses | 6 | 12 | 5 | 12 | 28 | (15) | -122.9% |
| Depreciation & amortisation | 161 | 300 | 158 | 177 | 185 | (8) | -4.5% |
| Departmental overheads | 1,004 | 1,097 | 1,290 | 1,211 | 1,356 | (145) | -12.0% |
| Total expenses | 6,606 | 6,222 | 5,865 | 5,385 | 5,290 | 96 | 1.8% |

 Total Net surplus / (deficit), Levy disbursed and Commonwealth matching

| Operating statement | 2010-11 / $000 | 2011-12 / $000 | 2012-13 / $000 | 2013-14 / $000 | 2014-15 / $0001 | Variance / $000 | Variance / % |
| --- | --- | --- | --- | --- | --- | --- | --- |
| Total revenue | 6,661 | 6,061 | 5,764 | 5,401 | 5,290 | (111) | -2.9% |
| Total expenses | 6,606 | 6,222 | 5,865 | 5,385 | 5,290 | 96 | 1.8% |
| Net surplus / (deficit) | 55 | (161) | (101) | 15 | 0 | 15 | 100.0% |
| Levy disbursed2 | 405,092 | 403,684 | 427,721 | 467,245 | 426,906 | (40,339) | -8.6% |
| Commonwealth matching3 | 212,684 | 222,043 | 203,272 | 238,447 | 247,246 | 8,799 | 3.7% |

1 2014-15 reflects the revised departmental budget at the time of publishing and is subject to change

2 Levy disbursed for 2014-15 is an estimate based on information supplied by LRBs for 2014-15 MYEFO update and is not broken up by commodity

3 Commonwealth Matching for 2014-15 is an estimate based on information supplied by LRBs for 2014-15 MYEFO update and is not broken up by commodity

Overall, expenditure is expected to reduce by $0.096m (1.8%) from $5.385m in 2013-14 to $5.290m in 2014-15. This is driven by a reduction in employee and supplier expenses. The reduction in employee expenses is due to an overall reduction of 3.75 FTE in the levies unit from 32.6 in 2013-14 to 28.9 expected in 2014-15. This is in combination with changes in the classification of the staffing profile in 2014-15 meaning the FTE reduction will have a lesser reduction on salary costs this year. Supplier expenses are also expected to be reduced by $0.108m across a number of categories in 2014-15, with the major components being general administrative expenses ($0.073m), information technology ($0.018m) and property costs ($0.012m).

These reductions are expected to be offset with increases in overhead expenses allocation to the levies unit. This includes additional depreciation from corporately funded hardware and software of $0.054m and $0.091 in corporate expenses which includes property, corporate governance and other departmental administrative costs.

## COST RECOVERY

At the beginning of the financial year, it was anticipated that cost recovery charges would total $5.08m in 2014-15, an increase from 2013-14 of $0.048m, or 0.9%. Updated estimates suggest that overall charges will fall slightly to $5.07m. There have been some slight changes to the make-up of each cost pool that are summarised below.

### Table 2: 2013-14 to 2014-15 Costs by cost pool

 2013-14 to 2014-15 costs by cost pool

|  |  |  |  |
| --- | --- | --- | --- |
| Cost Pool | 2013-14Actual ($) | 2014-15 Initial Estimate ($) | 2014-15 RevisedEstimate ($) |
| Direct charges (e.g. legal services) | 19,476 | - | 25,920 |
| Processing (e.g. returns and receipts) | 302,166 | 282,138 | 343,063 |
| Targeted compliance (e.g. OCP and SCP) | 1,008,440 | 966,820 | 1,060,624 |
| Non-targeted compliance (e.g. Missing returns and debt management) | 572,370 | 637,988 | 481,564 |
| Other actions (e.g. queries, reporting and agent management) | 920,720 | 1,006,670 | 810,737 |
| Program management (e.g. non-attributable activities) | 2,203,851 | 2,181,970 | 2,349,985 |
| Total | 5,027,023 | 5,075,586 | 5,070,894 |

**Direct charges** are costs that have been directly invoiced to the department by suppliers on behalf of an industry for a specific activity (e.g. legal costs associated with levy changes). These are allocated directly to commodities and are not run through the cost allocation model as they are not based on the activities of departmental staff.

**Processing** activities involve the costs associated with receiving and processing levy returns and receipts. While most of this cost represents manual procedures a portion of system costs is assigned to account for the lodgement of returns using levies online.

**Targeted compliance** activities are associated with the operational compliance (record inspections) and strategic compliance programs. These activities are planned at the beginning of the financial year.

**Non-targeted compliance** activities include departmental officer’s time following up missing returns (returns not lodged by the due date) and debt management (levy payments that have not been made in line with a return that has been lodged). Both may involve legal action undertaken by the department to enforce compliance and can require significant time and effort.

The remaining **other actions** involve effort associated with specific commodity activity, or the administration of the CRM module in Phoenix (with over 9 000 levy payers included in the database). This includes responding to customer queries about payments or returns, providing statistical and reporting services to stakeholders as well as any specific requests for support made by LRBs and/or IRBs.

**Program management** activities are all activities that are essential in operating the levies program but cannot be directly attributed to a levy agent or commodity group. This includes any effort associated with departmental reporting requirements, Phoenix support and maintenance, cost recovery analysis, executive support as well as providing support and training to staff within the levies unit. Program management costs are allocated to commodities based on the amount of direct activity that has been undertaken for the commodity.

In terms of the estimated levy collected and disbursed (not including Commonwealth matching) cost recovery charges equate to 1.19% of levy revenue, which is an increase from the 1.08% achieved in 2013-14 but still down on 1.37% in 2012-13 and 1.41% in 2011-12. This is despite overall costs decreasing, as the 2014-15 collection is currently estimated to be lower than in 2013-14.

The department utilises an activity based costing (ABC) methodology to assign costs to commodities and LRBs which means not all industry groups or LRBs can expect this return. Detailed cost recovery figures can be found at **Attachment A** (LRBs) and **Attachment B** (Commodities).

### Chart 1: 2014-15 Cost recovery as a percentage of levy disbursed (est.)

### Cost Drivers

A thorough analysis of the inputs into the cost recovery model highlights the drivers of cost at a commodity and LRB level. High cost industries are typified in a number of ways:

1. Large number of collection points (also known as levy payers, agents or intermediaries)

* A collection point is usually identified as the narrowest point in the supply chain that most, if not all, primary produce travels through. They are used to reduce the high costs of collection that can occur when collecting levy directly from the producer. They include a range of business types, including market agents (for horticulture), abattoirs (for livestock) or processing establishments.
* Not all levies are collected in this way – some are paid directly by producers

### Chart 2: Collection points by LRB (#)

Note: The number of collection points is assessed on a commodity basis so may be represented multiple times amongst or within LRBs

### Chart 3: Levy paid per collection point by LRB ($000s)

2. Higher levels of non-compliant agents / levy payers

* Non-compliance includes lodging returns late, paying levy late, making errors on return forms and can include intentional levy avoidance
* Non-compliance increases an agent’s likelihood of being targeted for record inspection due to a higher risk rating being applied. The department is constantly reviewing how risk ratings are applied to agents.

### Chart 4: Agent risk profile by commodity group (%)

3. Levy structures that are complex

* Complexity can range from a percentage ad valorum (according to value) to stepped rates depending on production to having different levy treatments on the same commodity. Human error can occur by the person completing the return and (if it is processed manually) by the person processing it.

4. Low participation in levies online or EFT payments

* Two options exist for submitting returns – manually and online. The department’s levies portal, “levies online” requires very low (if any) human interaction from the department and can reduce the number of errors that can occur from miscalculations. Paying levy via EFT can also assist in matching payments with returns which, when correctly labelled, reduces departmental staff effort further.

### Chart 5: Agent online and EFT take up (%)

## ATTACHMENTS

### Attachment A: Cost recovery charges by levy recipient body ($) – 2011-12 to 2014-15

 Cost recovery charges by levy recipient body

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| Levy Recipient Body | 2011-12Actual ($) | 2012-13Actual ($) | 2013-14Actual ($) | 2014-15Initial Estimate ($) | 2014-15Revised Estimate ($)1 |
| Animal Health Australia | 98,789 | 96,155 | 98,472 | 62,796 | 60,981 |
| Australian Egg Corporation Limited | 92,163 | 28,400 | 33,117 | 35,521 | 31,702 |
| Australian Grape & Wine Authority2 | 671,115 | 1,010,314 | 1,056,530 | 1,078,415 | 961,088 |
| Australian Meat Processors Corporation | 140,719 | 175,513 | 161,124 | 136,877 | 184,608 |
| Australian Pork Limited | 114,564 | 40,048 | 53,011 | 38,935 | 47,317 |
| Australian Wool Innovation | 481,626 | 359,735 | 346,267 | 379,898 | 376,576 |
| Cotton Research & Development Corporation | 6,592 | 4,256 | 13,254 | 12,230 | 16,250 |
| Dairy Australia Limited | 230,557 | 75,335 | 96,288 | 88,461 | 91,427 |
| Fisheries Research & Development Corporation | 12,134 | 16,172 | 11,503 | 15,536 | 15,481 |
| Forest & Wood Products Australia Ltd | 213,146 | 301,879 | 205,975 | 257,005 | 242,275 |
| Grains Research & Development Corporation | 624,127 | 556,298 | 544,347 | 619,409 | 621,959 |
| Horticulture Innovation Australia Ltd | 1,483,986 | 1,444,727 | 1,316,357 | 1,359,414 | 1,372,161 |
| LiveCorp | 64,518 | 38,040 | 46,451 | 49,226 | 42,181 |
| Meat & Livestock Australia | 1,129,792 | 727,478 | 737,698 | 670,211 | 722,911 |
| National Residue Survey | 170,893 | 179,672 | 169,042 | 103,183 | 102,820 |
| Plant Health Australia | 10,574 | 10,671 | 7,882 | 38,409 | 40,317 |
| Rural Industries Research & Development Corporation | 94,176 | 118,745 | 109,901 | 110,670 | 120,489 |
| Sugar Research Australia | 10,666 | 22,799 | 19,804 | 19,389 | 20,351 |
| Wheat Exports Australia3 | 26,709 | 40,662 | - | - | - |
| Total | 5,676,846 | 5,246,899 | 5,027,023 | 5,075,586 | 5,070,894 |

Notes:

1 2014-15 has been revised based on timesheet activity as of December 2014 and the latest budget forecast and is subject to change

2 The Australian Grape & Wine Authority has been formed since 1 July 2014 and includes amalgamated historical costs for Grape and Wine Research Development Corporation and Wine Australia Corporation

3 Wheat Exports Australia was abolished on 31 December 2012

### Attachment B: Cost recovery charges by commodity ($) – 2011-12 to 2014-15

 Cost recovery charges: Chicken

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| Commodity | 2011-12Actual ($) | 2012-13Actual ($) | 2013-14Actual ($) | 2014-15Initial Estimate ($) | 2014-15Revised Estimate ($)1 |
| Egg Promotion | 64,851 | 21,062 | 22,941 | 25,571 | 17,264 |
| Laying Chickens | 28,667 | 8,950 | 12,409 | 10,443 | 15,155 |
| Meat Chickens | 15,780 | 16,586 | 16,600 | 20,294 | 26,989 |
| Total Chicken | 109,299 | 46,597 | 51,950 | 56,309 | 59,408 |

 Cost recovery charges: Dairy

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| Commodity | 2011-12Actual ($) | 2012-13Actual ($) | 2013-14Actual ($) | 2014-15Initial Estimate ($) | 2014-15Revised Estimate ($)1 |
| Dairy Produce | 233,876 | 83,832 | 105,811 | 90,225 | 93,249 |
| Total Dairy | 233,876 | 83,832 | 105,811 | 90,225 | 93,249 |

 Cost recovery charges: Field crops

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| Commodity | 2011-12Actual ($) | 2012-13Actual ($) | 2013-14Actual ($) | 2014-15Initial Estimate ($) | 2014-15Revised Estimate ($)1 |
| Coarse Grains | 301,735 | 259,128 | 247,885 | 237,700 | 234,599 |
| Cotton | 6,603 | 4,271 | 13,300 | 12,452 | 16,545 |
| Grain Legumes | 124,910 | 109,234 | 94,466 | 121,379 | 128,804 |
| Oilseeds | 47,965 | 60,844 | 53,214 | 52,925 | 50,742 |
| Pasture Seeds | 4,563 | 4,069 | 3,246 | 5,741 | 5,717 |
| Rice | 4,388 | 5,287 | 5,659 | 4,785 | 5,641 |
| Sugar Cane | 10,666 | 22,799 | 19,804 | 19,389 | 20,351 |
| Wheat | 167,932 | 186,707 | 207,256 | 226,344 | 225,332 |
| Wheat Export | 26,709 | 40,662 | - | - | - |
| Total Field crops | 695,470 | 693,001 | 644,829 | 680,714 | 687,731 |

 Cost recovery charges: Forestry

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| Commodity | 2011-12Actual ($) | 2012-13Actual ($) | 2013-14Actual ($) | 2014-15Initial Estimate ($) | 2014-15Revised Estimate ($)1 |
| Forest Growers | 18,199 | 114,593 | 84,444 | 92,078 | 106,531 |
| Forest Products | 194,947 | 187,286 | 121,531 | 164,927 | 138,343 |
| Total Forestry | 213,146 | 301,879 | 205,975 | 257,005 | 244,873 |

 Cost recovery charges: Horticulture

| Commodity | 2011-12Actual ($) | 2012-13Actual ($) | 2013-14Actual ($) | 2014-15Initial Estimate ($) | 2014-15Revised Estimate ($)1 |
| --- | --- | --- | --- | --- | --- |
| Almonds | 8,447 | 10,608 | 8,520 | 13,482 | 10,962 |
| Apples | 134,341 | 85,656 | 70,376 | 68,449 | 72,207 |
| Avocados | 83,419 | 35,247 | 42,741 | 36,368 | 35,134 |
| Bananas | 121,530 | 59,114 | 43,983 | 43,436 | 40,769 |
| Cherries | 21,779 | 102,562 | 57,566 | 47,800 | 51,754 |
| Chestnuts | 10,313 | 17,571 | 10,604 | 10,425 | 13,287 |
| Citrus | 128,896 | 96,467 | 109,222 | 84,963 | 86,113 |
| Custard Apples | 7,021 | 10,368 | 5,097 | 5,857 | 7,139 |
| Dried Fruits | 13,399 | 28,127 | 12,681 | 18,500 | 9,621 |
| Ginger | 10,780 | 11,810 | 11,098 | 15,789 | 22,051 |
| Lychees | 14,673 | 14,593 | 6,086 | 7,946 | 7,338 |
| Macadamia Nuts | 35,735 | 27,953 | 22,495 | 26,223 | 28,681 |
| Mangoes | 52,666 | 43,422 | 30,423 | 33,155 | 35,443 |
| Mushrooms | 23,658 | 6,161 | 14,103 | 11,008 | 14,934 |
| Nashi | 4,607 | (8) | - | - | - |
| Nursery Products | 50,094 | 61,165 | 64,676 | 62,075 | 64,676 |
| Olives | - | 24,767 | 60,266 | 72,310 | 60,783 |
| Onions | 43,116 | 40,483 | 35,907 | 29,582 | 39,478 |
| Papaya | 12,021 | 17,933 | 11,092 | 11,088 | 12,425 |
| Passionfruit | 19,362 | 16,447 | 9,641 | 9,714 | 11,570 |
| Pears | 52,407 | 49,137 | 43,499 | 35,397 | 38,894 |
| Persimmons | 9,401 | 15,431 | 11,387 | 8,061 | 10,725 |
| Pineapples | 21,452 | 15,761 | 9,154 | 9,027 | 10,889 |
| Potatoes | 70,195 | 53,523 | 78,842 | 63,992 | 62,849 |
| Rubus | 10,587 | 16,594 | 6,086 | 9,049 | 9,863 |
| Stone Fruit | 83,084 | 70,898 | 54,334 | 51,848 | 49,028 |
| Strawberries | 5,528 | 4,894 | 8,254 | 6,935 | 6,836 |
| Table Grapes | 64,589 | 80,470 | 63,072 | 73,812 | 67,506 |
| Turf | 103,338 | 123,556 | 136,855 | 146,374 | 145,642 |
| Vegetables | 296,697 | 336,452 | 307,964 | 396,784 | 398,665 |
| Total Horticulture | 1,513,134 | 1,477,160 | 1,346,024 | 1,409,447 | 1,425,260 |

 Cost recovery charges: Livestock

| Commodity | 2011-12Actual ($) | 2012-13Actual ($) | 2013-14Actual ($) | 2014-15Initial Estimate ($) | 2014-15Revised Estimate ($)1 |
| --- | --- | --- | --- | --- | --- |
| Beef Production | 57,213 | 81,111 | 68,397 | 65,284 | 88,783 |
| Buffalo Export | 1,887 | 2,075 | 1,277 | 874 | 1,200 |
| Buffalo Slaughter | 1,044 | 2,763 | 692 | 805 | 698 |
| Cattle Live Export | 24,128 | 15,257 | 25,399 | 23,278 | 23,793 |
| Cattle Transaction | 583,592 | 520,239 | 559,807 | 484,828 | 514,943 |
| Deer Export | 63 | 1,652 | 1,170 | 1,281 | 601 |
| Deer Slaughter | 3,864 | 7,041 | 3,911 | 5,478 | 4,835 |
| Deer Velvet | 4,744 | 5,990 | 2,048 | 4,571 | 5,890 |
| Goat Fibre | 3,016 | 2,449 | 1,182 | 4,108 | 5,746 |
| Goat Live Export | 14,654 | 10,574 | 7,923 | 10,749 | 6,172 |
| Goat Slaughter | 15,027 | 22,526 | 17,436 | 15,674 | 24,709 |
| Goat Transaction | 80,578 | 74,895 | 61,487 | 58,793 | 63,981 |
| Lamb Live Export | 7,985 | 2,767 | 3,067 | 3,948 | 2,382 |
| Lamb Slaughter | 35,773 | 37,248 | 40,342 | 29,973 | 38,672 |
| Lamb Transaction | 371,146 | 149,428 | 178,139 | 141,574 | 149,396 |
| Pig Slaughter | 123,096 | 44,009 | 58,254 | 41,506 | 49,865 |
| Sheep Live Export | 17,751 | 9,442 | 10,062 | 11,251 | 9,833 |
| Sheep Slaughter | 32,706 | 34,629 | 34,948 | 25,946 | 32,444 |
| Sheep Transaction | 292,155 | 141,446 | 100,199 | 90,942 | 102,798 |
| Wool | 481,626 | 359,735 | 346,267 | 379,898 | 376,576 |
| Total Livestock | 2,152,047 | 1,525,274 | 1,522,008 | 1,400,763 | 1,503,316 |

 Cost recovery charges: Wine

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| Commodity | 2011-12Actual ($) | 2012-13Actual ($) | 2013-14Actual ($) | 2014-15Initial Estimate ($) | 2014-15Revised Estimate ($)1 |
| Grape Research | 111,715 | 141,944 | 152,094 | 155,529 | 185,199 |
| Wine Export | 138,208 | 268,281 | 370,273 | 363,375 | 268,257 |
| Wine Grapes | 421,380 | 600,090 | 534,695 | 562,762 | 509,114 |
| Total Wine | 671,303 | 1,010,314 | 1,057,063 | 1,081,666 | 962,569 |

 Cost recovery charges: Other

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| Commodity | 2011-12Actual ($) | 2012-13Actual ($) | 2013-14Actual ($) | 2014-15Initial Estimate ($) | 2014-15Revised Estimate ($)1 |
| Bees | 4,869 | 9,127 | 5,810 | 9,483 | 8,513 |
| Farmed Prawns | 12,060 | 16,172 | 11,503 | 15,536 | 15,481 |
| Game Goats | 230 | 675 | 349 | 317 | 404 |
| Game Pigs | 3,593 | 3,127 | 2,013 | 1,891 | 3,405 |
| Honey | 44,046 | 59,387 | 59,684 | 53,189 | 51,319 |
| Horse Slaughter | 2,659 | 5,195 | 481 | 1,545 | 1,977 |
| Macropods | 18,835 | 12,630 | 12,846 | 16,670 | 12,291 |
| Ratites | 2,279 | 2,531 | 677 | 825 | 1,097 |
| Total Other | 88,570 | 108,842 | 93,363 | 99,457 | 94,487 |

 Total cost recovery charges

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| Commodity | 2011-12Actual ($) | 2012-13Actual ($) | 2013-14Actual ($) | 2014-15Initial Estimate ($) | 2014-15Revised Estimate ($)1 |
| Total Chicken | 109,299 | 46,597 | 51,950 | 56,309 | 59,408 |
| Total Dairy | 233,876 | 83,832 | 105,811 | 90,225 | 93,249 |
| Total Field crops | 695,470 | 693,001 | 644,829 | 680,714 | 687,731 |
| Total Forestry | 213,146 | 301,879 | 205,975 | 257,005 | 244,873 |
| Total Horticulture | 1,513,134 | 1,477,160 | 1,346,024 | 1,409,447 | 1,425,260 |
| Total Livestock | 2,152,047 | 1,525,274 | 1,522,008 | 1,400,763 | 1,503,316 |
| Total Wine | 671,303 | 1,010,314 | 1,057,063 | 1,081,666 | 962,569 |
| Total Other | 88,570 | 108,842 | 93,363 | 99,457 | 94,487 |
| Total | 5,676,846 | 5,246,899 | 5,027,023 | 5,075,586 | 5,070,894 |

### Attachment C: Levy disbursed by LRB ($)

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| Levy Recipient Body | 2011-12Actual ($) | 2012-13Actual ($) | 2013-14Actual ($) | 2014-15MYEFO ($)1 |
| Animal Health Australia | 6,199,420 | 6,432,242 | 7,138,856 | 6,497,000 |
| Australian Egg Corporation Limited | 6,240,455 | 5,491,612 | 7,045,342 | 6,565,000 |
| Australian Grape & Wine Authority | 17,183,774 | 17,116,821 | 18,486,133 | 17,493,000 |
| Australian Meat Processors Corporation | 16,913,979 | 18,055,718 | 20,202,353 | 16,745,000 |
| Australian Pork Limited | 11,136,402 | 12,279,206 | 12,423,453 | 13,980,000 |
| Australian Wool Innovation | 48,088,665 | 43,744,739 | 43,308,614 | 45,000,000 |
| Cotton Research & Development Corporation | 9,531,898 | 11,801,096 | 10,977,077 | 8,115,000 |
| Dairy Australia Limited | 30,858,238 | 31,282,632 | 32,981,436 | 33,419,000 |
| Fisheries Research & Development Corporation | 165,634 | 127,204 | 148,956 | 900,000 |
| Forest & Wood Products Australia Ltd | 4,071,383 | 3,667,921 | 3,991,812 | 5,030,000 |
| Grains Research & Development Corporation | 97,808,859 | 118,396,000 | 120,416,725 | 91,298,000 |
| Horticulture Innovation Australia Ltd | 37,032,274 | 41,198,123 | 42,110,614 | 43,741,000 |
| LiveCorp | 3,059,275 | 3,169,751 | 4,305,821 | 5,661,000 |
| Meat & Livestock Australia | 91,777,979 | 93,789,332 | 106,000,399 | 95,401,000 |
| National Residue Survey | 9,133,894 | 9,553,323 | 10,442,360 | 9,367,000 |
| Plant Health Australia | 1,615,730 | 1,951,769 | 2,229,210 | 2,259,000 |
| Rural Industries Research & Development Corporation | 4,213,033 | 4,623,309 | 5,475,688 | 4,435,000 |
| Sugar Research Australia | 3,853,837 | 4,341,583 | 19,560,494 | 21,000,000 |
| Wheat Exports Australia2 | 4,799,292 | 698,418 | 22 | - |
| Total | 403,684,022 | 427,720,800 | 467,245,363 | 426,906,000 |

Notes:

1 Levy disbursed for 2014-15 is an estimate based on information supplied by LRBs for 2014-15 MYEFO update and is not broken up by commodity

2 Wheat Exports Australia was abolished on 31 December 2012

### Attachment D: LRB analytical data

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| LRB | Collection Points (#)1 | Cost ($) / collection point | Levy ($) / collection point2 | Estimated returns lodged (#) | Cost ($) / per return | Levy ($) / per return | Agents inspected (#)3 | Record Inspections (#)4 | OCP Costs ($) | Average Inspection Cost ($) |
| AHA | 223 | 273 | 29,073 | 1,082 | 56 | 6,003 | 20.9 | 6.2 | 19,343 | 3,110 |
| AECL | 22 | 1,473 | 304,963 | 205 | 155 | 32,026 | 3.9 | 1.8 | 5,652 | 3,096 |
| AGWA | 5,669 | 170 | 3,086 | 5,597 | 172 | 3,125 | 136.6 | 49.8 | 160,613 | 3,224 |
| AMPC | 518 | 356 | 32,326 | 5,120 | 36 | 3,271 | 55.0 | 11.3 | 45,341 | 4,009 |
| APL | 75 | 631 | 186,491 | 796 | 59 | 17,560 | 7.6 | 3.2 | 8,723 | 2,744 |
| AWI | 166 | 2,269 | 271,084 | 2,231 | 169 | 20,170 | 22.0 | 22.0 | 64,764 | 2,944 |
| CRDC | 16 | 1,034 | 516,367 | 97 | 167 | 83,453 | 2.0 | 2.0 | 6,656 | 3,388 |
| DAL | 78 | 1,166 | 426,063 | 853 | 107 | 39,178 | 9.8 | 9.8 | 31,329 | 3,195 |
| FRDC | 19 | 815 | 47,368 | 51 | 304 | 17,647 | 3.0 | 3.0 | 6,236 | 2,079 |
| FWPA | 408 | 594 | 12,337 | 1,179 | 205 | 4,265 | 51.4 | 31.8 | 100,050 | 3,148 |
| GRDC | 2,403 | 259 | 37,991 | 5,380 | 116 | 16,970 | 290.8 | 105.0 | 315,826 | 3,008 |
| HIA | 5,452 | 252 | 8,023 | 12,629 | 109 | 3,463 | 652.2 | 220.0 | 654,194 | 2,973 |
| LiveCorp | 68 | 620 | 83,250 | 376 | 112 | 15,056 | 16.0 | 4.7 | 13,875 | 2,982 |
| MLA | 2,372 | 305 | 40,217 | 13,856 | 52 | 6,885 | 244.9 | 91.2 | 289,024 | 3,169 |
| NRS | 339 | 303 | 27,648 | 1,699 | 61 | 5,514 | 40.8 | 12.5 | 39,721 | 3,183 |
| PHA | 140 | 289 | 16,192 | 319 | 126 | 7,083 | 16.9 | 6.4 | 19,500 | 3,064 |
| RIRDC | 310 | 388 | 14,286 | 835 | 144 | 5,314 | 29.2 | 15.4 | 48,474 | 3,149 |
| SRA | 14 | 1,454 | 1,500,000 | 81 | 251 | 259,259 | 3.0 | 3.0 | 6,384 | 2,128 |
| Total | 18,292 | 277 | 23,338 | 52,387 | 97 | 8,149 | 1,606.0 | 599.0 | 1,835,706 | 3,065 |

Notes:

1. Collection points, or levy agents, can be listed more than once if they deal in multiple commodities and include agents that are included for downstream levies. The actual levy payer base as at 30 June 2014 is 9 345

2. Levy disbursed for 2014-15 is an estimate based on information supplied by LRBs for 2014-15 MYEFO update and is not broken up by commodity

3. Agents inspected will be listed more than once if they deal in multiple commodities. Actual inspections that are expected to take place total 599

4. Record inspections is a calculated field that assigns 599 record inspections (which are targeted at agents) to commodities

### Attachment F: Commodity analytical data

| Commodity | Collection Points (#)1 | Cost per collection point ($) | Returns processed (#) | Cost per Return ($) | Agents subjected to inspection (#)2 | Record Inspections (#)3 | OCP Costs ($) | Average Inspection Cost ($) |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Almonds | 27 | 406 | - | - | 4.0 | 2.1 | 7,604 | 3,699 |
| Apples | 345 | 209 | 828 | 87 | 34.0 | 11.0 | 37,295 | 3,390 |
| Avocados | 272 | 129 | 594 | 59 | 31.0 | 7.2 | 18,674 | 2,605 |
| Bananas | 160 | 255 | 471 | 87 | 17.0 | 7.8 | 15,154 | 1,947 |
| Beef Production | 169 | 525 | 1,854 | 48 | 20.0 | 6.4 | 25,273 | 3,952 |
| Bees | 20 | 426 | 14 | 608 | 1.0 | 1.0 | 4,240 | 4,356 |
| Buffalo Export | 4 | 300 | 12 | 100 | 1.0 | 0.0 | 134 | 3,658 |
| Buffalo Slaughter | 9 | 78 | - | - | 1.0 | 0.0 | 4 | 3,223 |
| Cattle Live Export | 27 | 881 | 218 | 109 | 5.0 | 2.4 | 7,498 | 3,079 |
| Cattle Transaction | 1,386 | 372 | 7,409 | 70 | 116.0 | 72.4 | 222,813 | 3,077 |
| Cherries | 333 | 155 | 293 | 177 | 33.0 | 3.5 | 12,204 | 3,504 |
| Chestnuts | 104 | 128 | 86 | 154 | 14.0 | 0.7 | 2,700 | 3,948 |
| Citrus | 417 | 207 | 1,249 | 69 | 54.0 | 10.7 | 35,646 | 3,331 |
| Coarse Grains | 858 | 273 | 2,142 | 110 | 98.0 | 36.5 | 107,886 | 2,954 |
| Cotton | 16 | 1,034 | 99 | 167 | 2.0 | 2.0 | 6,777 | 3,388 |
| Custard Apples | 114 | 63 | 173 | 41 | 14.0 | 0.7 | 2,255 | 3,103 |
| Dairy Produce | 80 | 1,166 | 870 | 107 | 10.0 | 10.0 | 31,953 | 3,195 |
| Deer Export | 1 | 601 | - | - | - | - | - | - |
| Deer Slaughter | 17 | 284 | 104 | 46 | 4.0 | 0.5 | 1,607 | 3,420 |
| Deer Velvet | 10 | 589 | 11 | 535 | 2.0 | 1.0 | 3,914 | 3,896 |
| Dried Fruits | 18 | 534 | 54 | 178 | 2.0 | 2.0 | 246 | 123 |
| Egg Promotion | 35 | 493 | 104 | 166 | 2.0 | 1.3 | 3,921 | 3,096 |
| Farmed Prawns | 19 | 815 | 51 | 304 | 3.0 | 3.0 | 6,236 | 2,079 |
| Forest Growers | 176 | 605 | 438 | 243 | 23.0 | 9.0 | 29,139 | 3,233 |
| Forest Products | 236 | 586 | 752 | 184 | 29.0 | 23.0 | 71,622 | 3,116 |
| Game Goats | 1 | 404 | 12 | 34 | 1.0 | 0.0 | 1 | 3,223 |
| Game Pigs | 3 | 1,135 | 27 | 126 | 2.0 | 0.5 | 1,670 | 3,321 |
| Ginger | 97 | 227 | 228 | 97 | 13.0 | 4.9 | 13,217 | 2,707 |
| Goat Fibre | 3 | 1,915 | 7 | 821 | 1.0 | 1.0 | 4,272 | 4,272 |
| Goat Live Export | 15 | 411 | 50 | 123 | 2.0 | 0.4 | 1,226 | 3,010 |
| Goat Slaughter | 86 | 287 | 633 | 39 | 10.0 | 1.5 | 6,380 | 4,306 |
| Goat Transaction | 280 | 229 | 1,110 | 58 | 36.0 | 6.1 | 24,812 | 4,046 |
| Grain Legumes | 549 | 235 | 1,027 | 125 | 68.0 | 22.9 | 64,490 | 2,816 |
| Grape Research | 825 | 224 | 694 | 267 | 49.0 | 19.1 | 66,503 | 3,482 |
| Honey | 198 | 259 | 310 | 166 | 6.0 | 4.2 | 9,777 | 2,332 |
| Horse Slaughter | 2 | 989 | 22 | 90 | 1.0 | 0.3 | 1,109 | 3,321 |
| Lamb Live Export | 7 | 340 | 22 | 108 | 3.0 | 0.3 | 691 | 1,975 |
| Lamb Slaughter | 130 | 297 | 1,331 | 29 | 12.0 | 2.1 | 7,965 | 3,881 |
| Lamb Transaction | 524 | 285 | 3,841 | 39 | 67.0 | 17.4 | 58,254 | 3,355 |
| Laying Chickens | 10 | 1,515 | 106 | 143 | 2.0 | 0.6 | 1,817 | 3,095 |
| Lychees | 126 | 58 | 108 | 68 | 16.0 | 1.2 | 3,151 | 2,675 |
| Macadamia Nuts | 28 | 1,024 | 186 | 154 | 4.0 | 4.0 | 11,466 | 2,867 |
| Macropods | 23 | 534 | 147 | 84 | 2.0 | 1.3 | 4,270 | 3,261 |
| Mangoes | 276 | 128 | 505 | 70 | 37.0 | 5.8 | 17,269 | 2,984 |
| Meat Chickens | 22 | 1,227 | 252 | 107 | 3.0 | 2.1 | 7,313 | 3,407 |
| Mushrooms | 10 | 1,493 | 32 | 467 | 1.0 | 1.0 | 3,364 | 3,364 |
| Nursery Products | 70 | 924 | 238 | 272 | 9.0 | 9.0 | 26,508 | 2,945 |
| Oilseeds | 307 | 165 | 505 | 100 | 39.0 | 7.4 | 24,126 | 3,240 |
| Olives | 100 | 608 | 71 | 856 | 11.0 | 10.0 | 26,350 | 2,626 |
| Onions | 217 | 182 | 507 | 78 | 30.0 | 5.9 | 19,943 | 3,354 |
| Papaya | 127 | 98 | 339 | 37 | 14.0 | 1.7 | 4,887 | 2,906 |
| Passionfruit | 146 | 79 | 297 | 39 | 18.0 | 1.3 | 3,874 | 3,010 |
| Pasture Seeds | 4 | 1,429 | 11 | 520 | 1.0 | 1.0 | 3,536 | 3,536 |
| Pears | 275 | 141 | 680 | 57 | 29.0 | 3.7 | 12,721 | 3,401 |
| Persimmons | 155 | 69 | 162 | 66 | 19.0 | 1.0 | 3,547 | 3,537 |
| Pig Slaughter | 79 | 631 | 839 | 59 | 8.0 | 3.3 | 9,193 | 2,744 |
| Pineapples | 93 | 117 | 233 | 47 | 8.0 | 1.3 | 2,667 | 2,007 |
| Potatoes | 262 | 240 | 654 | 96 | 27.0 | 9.9 | 26,536 | 2,670 |
| Ratites | 3 | 366 | 16 | 69 | 1.0 | 0.1 | 164 | 2,136 |
| Rice | 5 | 1,128 | 9 | 627 | 1.0 | 1.0 | 3,346 | 3,346 |
| Rubus | 69 | 143 | 107 | 92 | 9.0 | 1.4 | 4,228 | 2,947 |
| Sheep Live Export | 19 | 518 | 86 | 114 | 6.0 | 1.5 | 4,461 | 3,051 |
| Sheep Slaughter | 133 | 244 | 1,302 | 25 | 13.0 | 1.4 | 5,724 | 4,143 |
| Sheep Transaction | 573 | 179 | 3,738 | 28 | 69.0 | 8.1 | 24,764 | 3,069 |
| Stone Fruit | 406 | 121 | 752 | 65 | 49.0 | 5.4 | 18,701 | 3,469 |
| Strawberries | 10 | 684 | 12 | 570 | 1.0 | 1.0 | 2,013 | 2,013 |
| Sugar Cane | 14 | 1,454 | 81 | 251 | 3.0 | 3.0 | 6,384 | 2,128 |
| Table Grapes | 302 | 224 | 670 | 101 | 38.0 | 10.7 | 32,960 | 3,083 |
| Turf | 226 | 644 | 696 | 209 | 29.0 | 29.0 | 75,771 | 2,613 |
| Vegetables | 888 | 449 | 2,909 | 137 | 114.0 | 75.9 | 241,808 | 3,184 |
| Wheat | 757 | 298 | 1,857 | 121 | 94.0 | 41.1 | 128,276 | 3,121 |
| Wine Export | 1,951 | 137 | 2,689 | 100 | 38.0 | 0.5 | 1,691 | 3,210 |
| Wine Grapes | 2,900 | 176 | 2,220 | 229 | 50.0 | 30.3 | 92,952 | 3,064 |
| Wool | 166 | 2,269 | 2,231 | 169 | 22.0 | 22.0 | 64,764 | 2,944 |
| Total | 18,325 | 277 | 52,387 | 97 | 1,606.0 | 599.0 | 1,835,706 | 3,065 |

Notes:

1. Collection points (Active agents/levy payers) can be listed more than once if they deal in multiple commodities. The actual number of collection points at 30 June 2014 is 9 345

2. Agents subject to inspection will be listed more than once if they deal in multiple commodities. Actual inspections that took place total 599

3. Record inspections is a calculated field that assigns 599 record inspections (which are targeted at agents) to commodities

### Attachment G: Risk ratings – comparison over last 12 months

| Commodity | @ Jun-13Agents (#) | @ Jun-13Low Risk | @ Jun-13Medium Risk | @ Jun-13High risk | @ Jun-14Agents (#) | @ Jun-14Low Risk | @ Jun-14Medium Risk | @ Jun-14High risk | @ Dec-14 (current)Agents (#) | @ Dec-14 (current)Low Risk | @ Dec-14 (current)Medium Risk | @ Dec-14 (current)High risk |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Almonds | 27 | 44% | 44% | 11% | 33 | 55% | 36% | 9% | 28 | 46% | 43% | 11% |
| Apples | 345 | 40% | 57% | 3% | 341 | 39% | 57% | 4% | 345 | 40% | 54% | 6% |
| Avocados | 272 | 36% | 62% | 2% | 266 | 36% | 62% | 2% | 259 | 34% | 61% | 5% |
| Bananas | 160 | 29% | 68% | 3% | 164 | 30% | 66% | 3% | 165 | 36% | 59% | 4% |
| Beef Production | 169 | 12% | 72% | 17% | 167 | 13% | 69% | 18% | 176 | 13% | 74% | 14% |
| Bees | 20 | 35% | 65% | 0% | 19 | 42% | 58% | 0% | 23 | 35% | 65% | 0% |
| Buffalo Export | 4 | 25% | 25% | 50% | 4 | 25% | 25% | 50% | 7 | 14% | 57% | 29% |
| Buffalo Slaughter | 9 | 11% | 78% | 11% | 7 | 0% | 86% | 14% | 11 | 0% | 82% | 18% |
| Cattle Live Export | 27 | 15% | 70% | 15% | 26 | 12% | 69% | 19% | 25 | 28% | 52% | 20% |
| Cattle Transaction | 1,386 | 52% | 44% | 4% | 1,416 | 52% | 43% | 4% | 1,425 | 52% | 44% | 4% |
| Cherries | 333 | 39% | 58% | 2% | 336 | 40% | 58% | 2% | 354 | 43% | 54% | 4% |
| Chestnuts | 104 | 31% | 68% | 1% | 106 | 36% | 63% | 1% | 105 | 32% | 63% | 5% |
| Citrus | 417 | 42% | 56% | 2% | 415 | 41% | 56% | 3% | 411 | 43% | 53% | 5% |
| Coarse Grains | 858 | 42% | 53% | 5% | 865 | 42% | 52% | 6% | 866 | 44% | 50% | 6% |
| Cotton | 16 | 0% | 100% | 0% | 17 | 6% | 82% | 12% | 17 | 12% | 82% | 6% |
| Custard Apples | 114 | 26% | 73% | 1% | 112 | 31% | 67% | 2% | 105 | 28% | 70% | 2% |
| Dairy Produce | 80 | 13% | 71% | 16% | 81 | 12% | 70% | 17% | 79 | 6% | 76% | 18% |
| Deer Export | 1 | 0% | 100% | 0% | 1 | 0% | 100% | 0% | 3 | 0% | 100% | 0% |
| Deer Slaughter | 17 | 0% | 88% | 12% | 16 | 0% | 81% | 19% | 21 | 5% | 86% | 10% |
| Deer Velvet | 10 | 80% | 20% | 0% | 12 | 83% | 17% | 0% | 13 | 85% | 15% | 0% |
| Dried Fruits | 18 | 17% | 83% | 0% | 18 | 22% | 78% | 0% | 17 | 24% | 76% | 0% |
| Egg Promotion | 12 | 17% | 83% | 0% | 12 | 17% | 83% | 0% | 15 | 33% | 67% | 7% |
| Farmed Prawns | 19 | 47% | 47% | 5% | 20 | 55% | 45% | 0% | 21 | 48% | 52% | 0% |
| Forest Growers | 176 | 26% | 63% | 11% | 181 | 23% | 62% | 15% | 194 | 26% | 58% | 16% |
| Forest Products | 236 | 32% | 57% | 11% | 238 | 30% | 58% | 11% | 252 | 33% | 52% | 14% |
| Game Goats | 1 | 0% | 100% | 0% | 2 | 50% | 50% | 0% | 1 | 0% | 100% | 0% |
| Game Pigs | 3 | 33% | 67% | 0% | 5 | 20% | 80% | 0% | 3 | 0% | 100% | 0% |
| Ginger | 97 | 35% | 62% | 3% | 92 | 42% | 55% | 2% | 79 | 34% | 59% | 6% |
| Goat Fibre | 3 | 100% | 0% | 0% | 3 | 100% | 0% | 0% | 3 | 100% | 0% | 0% |
| Goat Live Export | 15 | 27% | 47% | 27% | 16 | 19% | 56% | 25% | 17 | 29% | 65% | 6% |
| Goat Slaughter | 86 | 9% | 72% | 19% | 85 | 7% | 68% | 25% | 80 | 9% | 74% | 18% |
| Goat Transaction | 280 | 31% | 59% | 10% | 289 | 31% | 59% | 10% | 276 | 34% | 59% | 7% |
| Grain Legumes | 549 | 43% | 51% | 6% | 542 | 44% | 50% | 7% | 532 | 44% | 48% | 8% |
| Grape Research | 825 | 59% | 39% | 2% | 827 | 57% | 41% | 3% | 816 | 55% | 43% | 2% |
| Honey | 198 | 70% | 30% | 0% | 201 | 59% | 41% | 0% | 206 | 61% | 39% | 0% |
| Horse Slaughter | 2 | 0% | 100% | 0% | 3 | 33% | 67% | 0% | 2 | 0% | 100% | 0% |
| Lamb Live Export | 7 | 29% | 57% | 14% | 10 | 20% | 60% | 20% | 9 | 11% | 78% | 11% |
| Lamb Slaughter | 130 | 13% | 70% | 17% | 130 | 14% | 65% | 22% | 129 | 12% | 72% | 16% |
| Lamb Transaction | 524 | 26% | 66% | 8% | 535 | 26% | 64% | 10% | 525 | 26% | 68% | 7% |
| Laying Chickens | 10 | 30% | 70% | 0% | 10 | 30% | 70% | 0% | 11 | 45% | 55% | 0% |
| Lychees | 126 | 30% | 68% | 2% | 126 | 33% | 65% | 2% | 126 | 30% | 67% | 3% |
| Macadamia Nuts | 28 | 36% | 61% | 4% | 28 | 43% | 50% | 7% | 32 | 34% | 59% | 6% |
| Macropods | 23 | 48% | 52% | 0% | 25 | 56% | 44% | 0% | 27 | 52% | 44% | 4% |
| Mangoes | 276 | 34% | 64% | 2% | 281 | 37% | 60% | 2% | 277 | 33% | 63% | 4% |
| Meat Chickens | 22 | 55% | 41% | 5% | 22 | 50% | 50% | 0% | 21 | 43% | 57% | 0% |
| Mushrooms | 3 | 0% | 67% | 33% | 3 | 0% | 67% | 33% | 4 | 0% | 75% | 25% |
| Nursery Products | 70 | 29% | 63% | 9% | 73 | 32% | 55% | 14% | 72 | 33% | 58% | 8% |
| Oilseeds | 307 | 37% | 57% | 6% | 303 | 34% | 57% | 9% | 269 | 39% | 50% | 11% |
| Olives | 100 | 40% | 59% | 1% | 100 | 34% | 61% | 5% | 4 | 75% | 25% | 0% |
| Onions | 217 | 44% | 53% | 3% | 210 | 46% | 51% | 3% | 205 | 46% | 50% | 3% |
| Papaya | 127 | 28% | 71% | 2% | 129 | 29% | 68% | 2% | 120 | 30% | 64% | 6% |
| Passionfruit | 146 | 34% | 64% | 2% | 141 | 33% | 65% | 1% | 134 | 33% | 64% | 3% |
| Pasture Seeds | 4 | 25% | 50% | 25% | 4 | 25% | 50% | 25% | 5 | 40% | 60% | 0% |
| Pears | 275 | 37% | 60% | 3% | 280 | 36% | 61% | 3% | 282 | 37% | 56% | 6% |
| Persimmons | 155 | 30% | 67% | 3% | 148 | 34% | 63% | 3% | 140 | 29% | 63% | 8% |
| Pig Slaughter | 79 | 11% | 61% | 28% | 81 | 11% | 63% | 26% | 88 | 13% | 67% | 20% |
| Pineapples | 93 | 32% | 67% | 1% | 92 | 30% | 68% | 1% | 89 | 34% | 64% | 2% |
| Potatoes | 262 | 51% | 47% | 2% | 263 | 50% | 48% | 3% | 252 | 52% | 44% | 3% |
| Ratites | 3 | 0% | 100% | 0% | 3 | 0% | 100% | 0% | 3 | 0% | 100% | 0% |
| Rice | 5 | 0% | 80% | 20% | 5 | 0% | 80% | 20% | 5 | 0% | 80% | 20% |
| Rubus | 69 | 29% | 68% | 3% | 70 | 37% | 60% | 3% | 70 | 36% | 59% | 6% |
| Sheep Live Export | 19 | 16% | 58% | 26% | 20 | 15% | 60% | 25% | 18 | 22% | 61% | 17% |
| Sheep Slaughter | 133 | 12% | 71% | 17% | 134 | 12% | 67% | 21% | 133 | 11% | 73% | 16% |
| Sheep Transaction | 573 | 30% | 63% | 7% | 583 | 29% | 63% | 8% | 570 | 29% | 65% | 6% |
| Stone Fruit | 406 | 40% | 57% | 2% | 417 | 41% | 57% | 2% | 420 | 40% | 55% | 5% |
| Strawberries | 7 | 57% | 43% | 0% | 7 | 57% | 43% | 0% | 6 | 33% | 67% | 0% |
| Sugar Cane | 14 | 7% | 71% | 21% | 15 | 13% | 60% | 27% | 15 | 20% | 73% | 7% |
| Table Grapes | 302 | 35% | 61% | 4% | 301 | 37% | 59% | 4% | 306 | 38% | 56% | 7% |
| Turf | 226 | 41% | 58% | 2% | 227 | 43% | 52% | 4% | 235 | 45% | 50% | 5% |
| Vegetables | 888 | 44% | 54% | 2% | 881 | 45% | 53% | 2% | 905 | 44% | 51% | 4% |
| Wheat | 757 | 43% | 51% | 6% | 755 | 43% | 51% | 7% | 740 | 46% | 47% | 7% |
| Wine Export | 1,951 | 40% | 59% | 1% | 1,700 | 41% | 58% | 1% | 1,254 | 57% | 41% | 2% |
| Wine Grapes | 2,900 | 54% | 45% | 1% | 2,910 | 53% | 45% | 2% | 2,695 | 51% | 47% | 2% |
| Wool | 166 | 37% | 58% | 5% | 171 | 37% | 61% | 2% | 181 | 36% | 59% | 5% |
| Average | 247 | 31% | 62% | 7% | 245 | 33% | 59% | 8% | 234 | 32% | 61% | 7% |

Notes:

An agents risk profile represents the quantitative measure of risk of agent non-compliance, the system calculated score is in three bands: Low, Medium, High. The above table shows summary analysis for a particular period. It is based on averages calculated from commodity counts, of which agents might fall into more than one commodity category.