



Australian Government
Department of Agriculture

MID-YEAR REPORT TO LEVIES STAKEHOLDERS

2014-2015

As at 31 December 2014



Table of Contents

CONTACT.....	3
ABBREVIATIONS	3
ABOUT THIS REPORT	4
FINANCIAL MANAGEMENT	4
Table 1: 2010-11 – 2014-15 Levies operating statement	4
COST RECOVERY.....	4
Table 2: 2013-14 – 2014-15 Costs by cost pool	4
Chart 1: 2014-15 Cost recovery as a percentage of levy disbursed (est.)	5
Cost Drivers.....	6
Chart 2: Collection points by LRB (#).....	6
Chart 3: Levy paid per collection point by LRB (\$000s).....	6
Chart 4: Agent risk profile by commodity group (%)	7
Chart 5: Agent online and EFT take-up (%)	7
ATTACHMENTS.....	8
Attachment A: Cost recovery charges by levy recipient body (\$) – 2011-12 – 2014-15	8
Attachment B: Cost recovery charges by commodity (\$) – 2011-12 – 2014-15	9
Attachment C: Levy disbursed by LRB (\$)	11
Attachment D: LRB analytical data	12
Attachment F: Commodity analytical data	13
Attachment G: Risk ratings - comparison over last 12 months	16

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ABBREVIATIONS

AHA	Animal Health Australia
AECL	Australian Egg Corporation Limited
AMPC	Australian Meat Processors Corporation
APL	Australian Pork Limited
AWI	Australian Wool Innovation
CRDC	Cotton Research & Development Corporation
DAL	Dairy Australia Limited
EADR	Emergency Animal Disease Response
EFT	Electronic funds transfer
EPPR	Emergency Plant Pest Response
EPR	End Point Royalties
FRDC	Fisheries Research & Development Corporation
FTE	Full time equivalent
FWPA	Forest & Wood Products Australia Ltd
GRDC	Grains Research & Development Corporation
GWRDC	Grape & Wine Research & Development Corporation
HAL	Horticulture Australia Limited
IRB	Industry representative body
LPGs	Levy principles and guidelines
LRB	Levy recipient body
MLA	Meat & Livestock Australia
MSO	Meat Service Operator
NRS	National Residue Survey
OCP	Operational compliance program
PHA	Plant Health Australia
RIRDC	Rural Industries Research & Development Corporation
SCP	Strategic compliance program
SRA	Sugar Research Australia
WA	Wine Australia Corporation

ABOUT THIS REPORT

This report summarises the year-to-date financial performance of the levies unit of the Department of Agriculture. It is a truncated version of the annual report to stakeholders and will highlight costs and how they are allocated to levy recipient bodies (LRBs) and commodities.

FINANCIAL MANAGEMENT

Table 1: 2010-11 – 2014-15 Levies operating statement

	2010-11 (\$000s)	2011-12 (\$000s)	2012-13 (\$000s)	2013-14 (\$000s)	2014-15 (\$000s) ¹	Variance (\$000s)	Variance (%)
Revenues from government	792	299	517	296	217	(79)	-26.5%
Other revenue	23	13	-	78	1	(76)	-98.4%
Cost recovery charges	5 846	5 749	5 247	5 027	5 071	44	0.9%
Total revenue	6 661	6 061	5 764	5 401	5 290	(111)	-2.9%
Employee expenses	3 820	3 649	3 552	3 263	3 107	156	4.8%
Supplier expenses	1 615	1 164	860	722	614	108	14.9%
Other expenses	6	12	5	12	28	(15)	-122.9%
Depreciation & amortisation	161	300	158	177	185	(8)	-4.5%
Departmental overheads	1 004	1 097	1 290	1 211	1 356	(145)	-12.0%
Total expenses	6 606	6 222	5 865	5 385	5 290	96	1.8%
Net surplus / (deficit)	55	(161)	(101)	15	0	15	100.0%
Levy disbursed²	405 092	403 684	427 721	467 245	426 906	(40 339)	-8.6%
Commonwealth matching³	212 684	222 043	203 272	238 447	247 246	8 799	3.7%

¹ 2014-15 reflects the revised departmental budget at the time of publishing and is subject to change

² Levy disbursed for 2014-15 is an estimate based on information supplied by LRBs for 2014-15 MYEFO update and is not broken up by commodity

³ Commonwealth Matching for 2014-15 is an estimate based on information supplied by LRBs for 2014-15 MYEFO update and is not broken up by commodity

Overall, expenditure is expected to reduce by \$0.096m (1.8%) from \$5.385m in 2013-14 to \$5.290m in 2014-15. This is driven by a reduction in employee and supplier expenses. The reduction in employee expenses is due to an overall reduction of 3.75 FTE in the levies unit from 32.6 in 2013-14 to 28.9 expected in 2014-15. This is in combination with changes in the classification of the staffing profile in 2014-15 meaning the FTE reduction will have a lesser reduction on salary costs this year. Supplier expenses are also expected to be reduced by \$0.108m across a number of categories in 2014-15, with the major components being general administrative expenses (\$0.073m), information technology (\$0.018m) and property costs (\$0.012m).

These reductions are expected to be offset with increases in overhead expenses allocation to the levies unit. This includes additional depreciation from corporately funded hardware and software of \$0.054m and \$0.091 in corporate expenses which includes property, corporate governance and other departmental administrative costs.

COST RECOVERY

At the beginning of the financial year, it was anticipated that cost recovery charges would total \$5.08m in 2014-15, an increase from 2013-14 of \$0.048m, or 0.9%. Updated estimates suggest that overall charges will fall slightly to \$5.07m. There have been some slight changes to the make-up of each cost pool that are summarised below.

Table 2: 2013-14 – 2014-15 Costs by cost pool

Cost Pool	2013-14 Actual (\$)	2014-15 Initial Estimate (\$)	2014-15 Revised Estimate (\$)
Direct charges (e.g. legal services)	19 476	-	25 920
Processing (e.g. returns and receipts)	302 166	282 138	343 063
Targeted compliance (e.g. OCP and SCP)	1 008 440	966 820	1 060 624
Non-targeted compliance (e.g. Missing returns and debt management)	572 370	637 988	481 564
Other actions (e.g. queries, reporting and agent management)	920 720	1 006 670	810 737
Program management (e.g. non-attributable activities)	2 203 851	2 181 970	2 349 985
Total	5 027 023	5 075 586	5 070 894

Direct charges are costs that have been directly invoiced to the department by suppliers on behalf of an industry for a specific activity (e.g. legal costs associated with levy changes). These are allocated directly to commodities and are not run through the cost allocation model as they are not based on the activities of departmental staff.

Processing activities involve the costs associated with receiving and processing levy returns and receipts. While most of this cost represents manual procedures a portion of system costs is assigned to account for the lodgement of returns using levies online.

Targeted compliance activities are associated with the operational compliance (record inspections) and strategic compliance programs. These activities are planned at the beginning of the financial year.

Non-targeted compliance activities include departmental officer's time following up missing returns (returns not lodged by the due date) and debt management (levy payments that have not been made in line with a return that has been lodged). Both may involve legal action undertaken by the department to enforce compliance and can require significant time and effort.

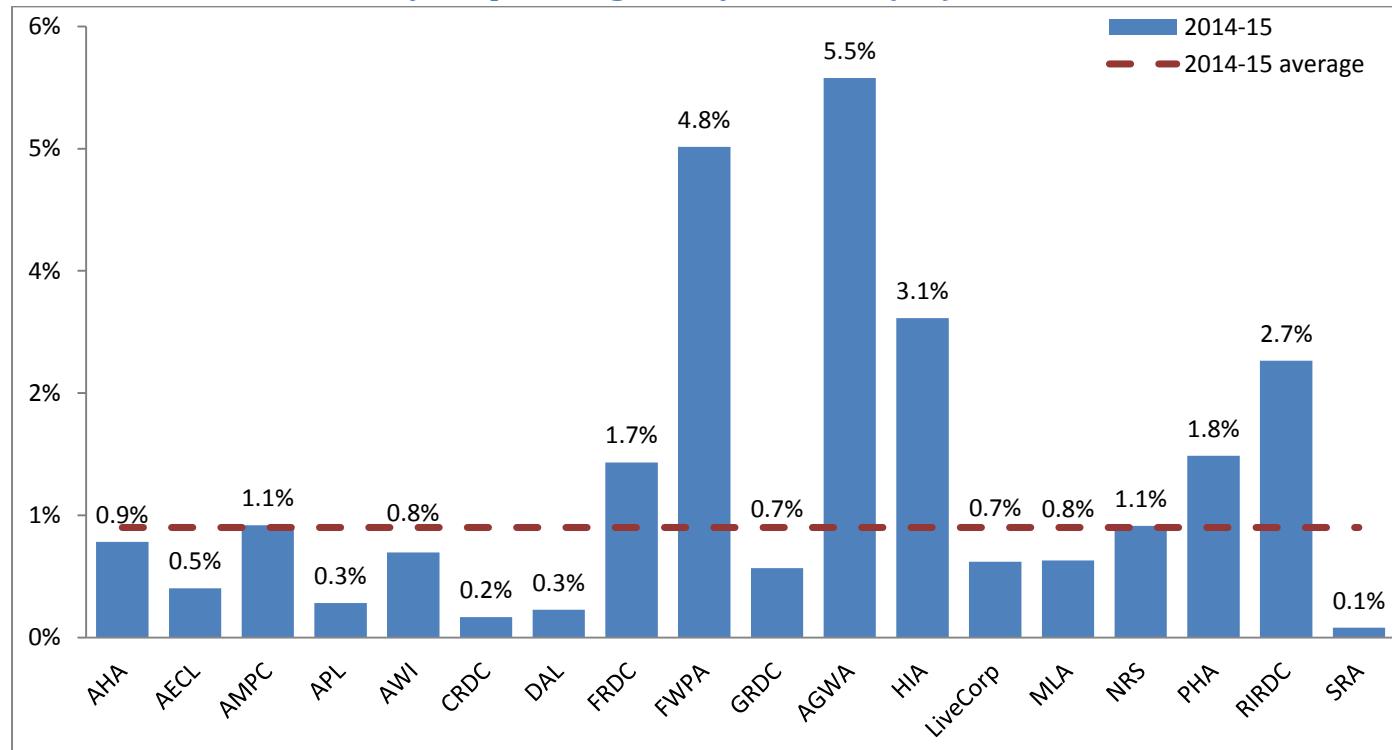
The remaining **other actions** involve effort associated with specific commodity activity, or the administration of the CRM module in Phoenix (with over 9 000 levy payers included in the database). This includes responding to customer queries about payments or returns, providing statistical and reporting services to stakeholders as well as any specific requests for support made by LRBs and/or IRBs.

Program management activities are all activities that are essential in operating the levies program but cannot be directly attributed to a levy agent or commodity group. This includes any effort associated with departmental reporting requirements, Phoenix support and maintenance, cost recovery analysis, executive support as well as providing support and training to staff within the levies unit. Program management costs are allocated to commodities based on the amount of direct activity that has been undertaken for the commodity.

In terms of the estimated levy collected and disbursed (not including Commonwealth matching) cost recovery charges equate to 1.19% of levy revenue, which is an increase from the 1.08% achieved in 2013-14 but still down on 1.37% in 2012-13 and 1.41% in 2011-12. This is despite overall costs decreasing, as the 2014-15 collection is currently estimated to be lower than in 2013-14.

The department utilises an activity based costing (ABC) methodology to assign costs to commodities and LRBs which means not all industry groups or LRBs can expect this return. Detailed cost recovery figures can be found at [Attachment A](#) (LRBs) and [Attachment B](#) (Commodities).

Chart 1: 2014-15 Cost recovery as a percentage of levy disbursed (est.)



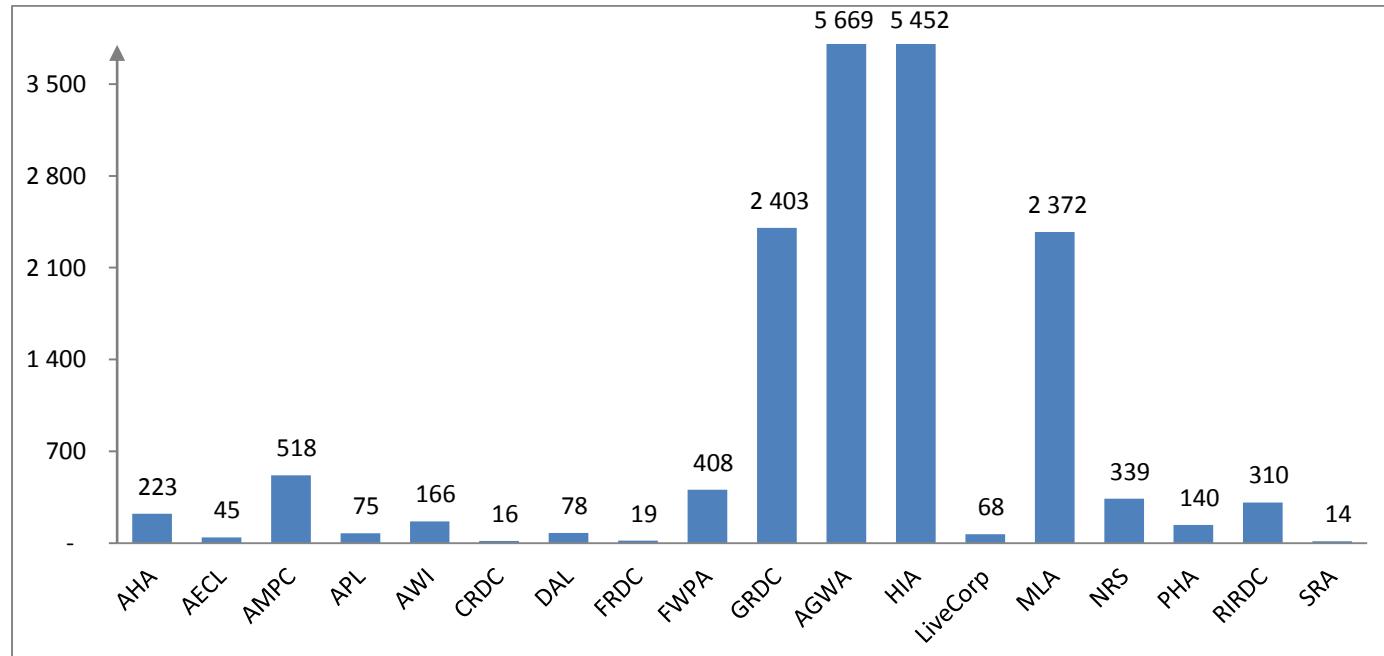
Cost Drivers

A thorough analysis of the inputs into the cost recovery model highlights the drivers of cost at a commodity and LRB level. High cost industries are typified in a number of ways:

1. Large number of collection points (also known as levy payers, agents or intermediaries)

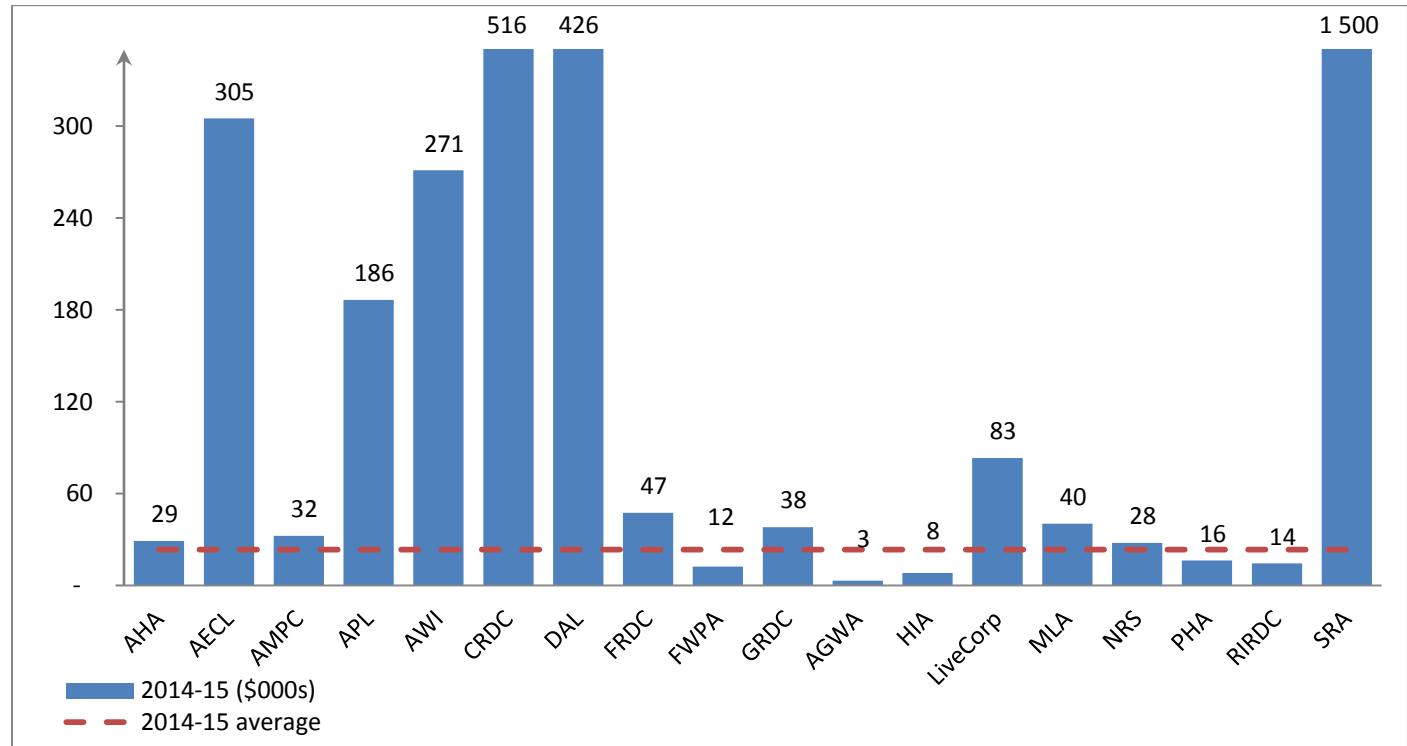
- A collection point is usually identified as the narrowest point in the supply chain that most, if not all, primary produce travels through. They are used to reduce the high costs of collection that can occur when collecting levy directly from the producer. They include a range of business types, including market agents (for horticulture), abattoirs (for livestock) or processing establishments.
- Not all levies are collected in this way – some are paid directly by producers

Chart 2: Collection points by LRB (#)



Note: The number of collection points is assessed on a commodity basis so may be represented multiple times amongst or within LRBs

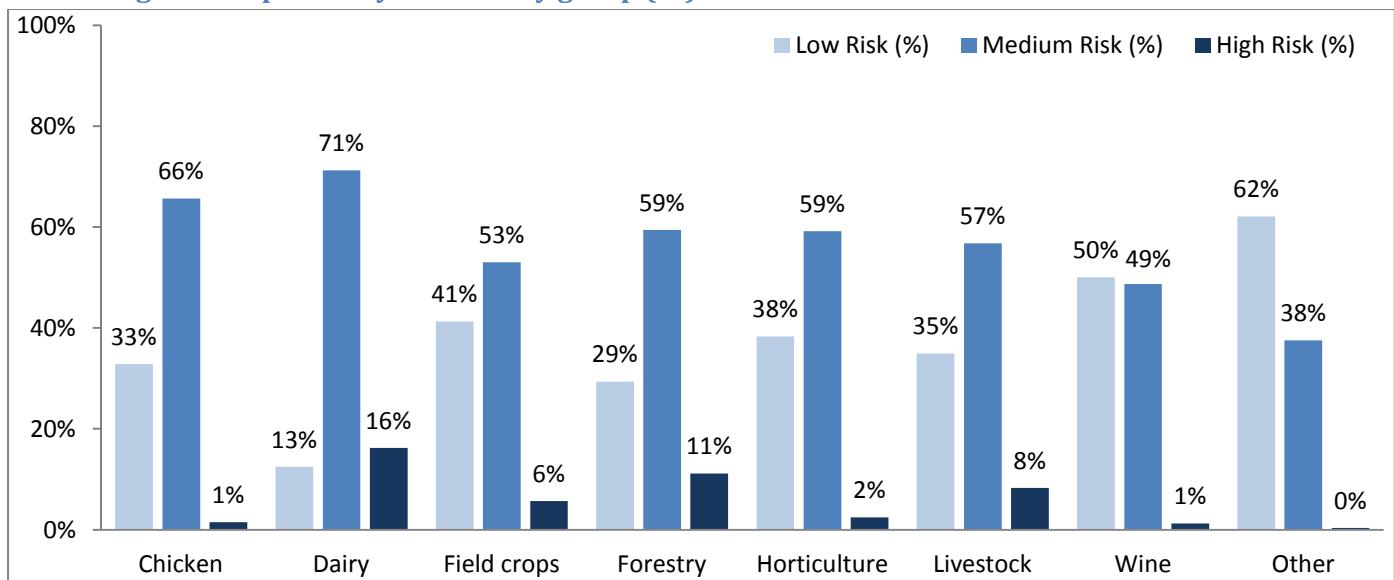
Chart 3: Levy paid per collection point by LRB (\$000s)



2. Higher levels of non-compliant agents / levy payers

- Non-compliance includes lodging returns late, paying levy late, making errors on return forms and can include intentional levy avoidance
- Non-compliance increases an agent's likelihood of being targeted for record inspection due to a higher risk rating being applied. The department is constantly reviewing how risk ratings are applied to agents.

Chart 4: Agent risk profile by commodity group (%)



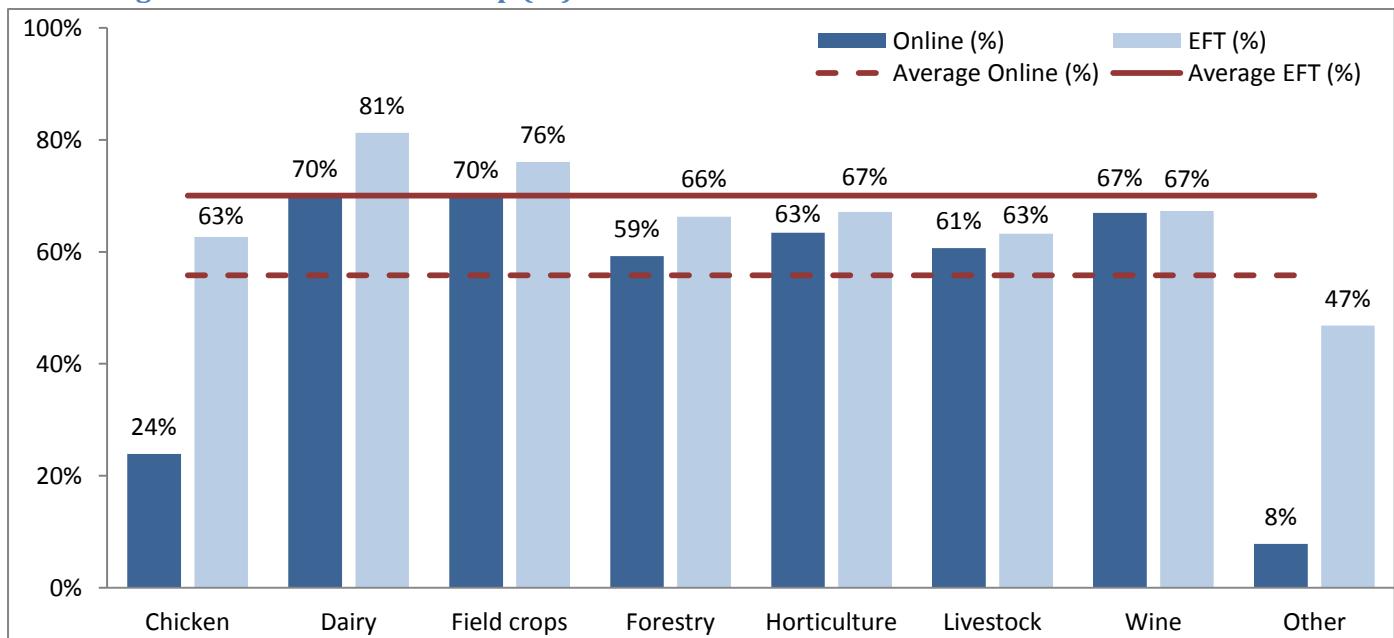
3. Levy structures that are complex

- Complexity can range from a percentage ad valorum (according to value) to stepped rates depending on production to having different levy treatments on the same commodity. Human error can occur by the person completing the return and (if it is processed manually) by the person processing it.

4. Low participation in levies online or EFT payments

- Two options exist for submitting returns – manually and online. The department's levies portal, “levies online” requires very low (if any) human interaction from the department and can reduce the number of errors that can occur from miscalculations. Paying levy via EFT can also assist in matching payments with returns which, when correctly labelled, reduces departmental staff effort further.

Chart 5: Agent online and EFT take-up (%)



ATTACHMENTS

Attachment A: Cost recovery charges by levy recipient body (\$) - 2011-12 – 2014-15

Levy Recipient Body	2011-12 Actual (\$)	2012-13 Actual (\$)	2013-14 Actual (\$)	2014-15 Initial Estimate (\$)	2014-15 Revised Estimate (\$) ¹
Animal Health Australia	98 789	96 155	98 472	62 796	60 981
Australian Egg Corporation Limited	92 163	28 400	33 117	35 521	31 702
Australian Grape & Wine Authority ²	671 115	1 010 314	1 056 530	1 078 415	961 088
Australian Meat Processors Corporation	140 719	175 513	161 124	136 877	184 608
Australian Pork Limited	114 564	40 048	53 011	38 935	47 317
Australian Wool Innovation	481 626	359 735	346 267	379 898	376 576
Cotton Research & Development Corporation	6 592	4 256	13 254	12 230	16 250
Dairy Australia Limited	230 557	75 335	96 288	88 461	91 427
Fisheries Research & Development Corporation	12 134	16 172	11 503	15 536	15 481
Forest & Wood Products Australia Ltd	213 146	301 879	205 975	257 005	242 275
Grains Research & Development Corporation	624 127	556 298	544 347	619 409	621 959
Horticulture Innovation Australia Ltd	1 483 986	1 444 727	1 316 357	1 359 414	1 372 161
LiveCorp	64 518	38 040	46 451	49 226	42 181
Meat & Livestock Australia	1 129 792	727 478	737 698	670 211	722 911
National Residue Survey	170 893	179 672	169 042	103 183	102 820
Plant Health Australia	10 574	10 671	7 882	38 409	40 317
Rural Industries Research & Development Corporation	94 176	118 745	109 901	110 670	120 489
Sugar Research Australia	10 666	22 799	19 804	19 389	20 351
Wheat Exports Australia ³	26 709	40 662	-	-	-
Total	5 676 846	5 246 899	5 027 023	5 075 586	5 070 894

Notes:

1 2014-15 has been revised based on timesheet activity as of December 2014 and the latest budget forecast and is subject to change

2 The Australian Grape & Wine Authority has been formed since 1 July 2014 and includes amalgamated historical costs for Grape and Wine Research Development Corporation and Wine Australia Corporation

3 Wheat Exports Australia was abolished on 31 December 2012

Attachment B: Cost recovery charges by commodity (\$) – 2011-12 – 2014-15

Industry Group	Commodity	2011-12 Actual (\$)	2012-13 Actual (\$)	2013-14 Actual (\$)	2014-15 Initial Estimate (\$)	2014-15 Revised Estimate (\$)
Chicken	Egg Promotion	64 851	21 062	22 941	25 571	17 264
	Laying Chickens	28 667	8 950	12 409	10 443	15 155
	Meat Chickens	15 780	16 586	16 600	20 294	26 989
Total Chicken		109 299	46 597	51 950	56 309	59 408
Dairy	Dairy Produce	233 876	83 832	105 811	90 225	93 249
Total Dairy		233 876	83 832	105 811	90 225	93 249
Field crops	Coarse Grains	301 735	259 128	247 885	237 700	234 599
	Cotton	6 603	4 271	13 300	12 452	16 545
	Grain Legumes	124 910	109 234	94 466	121 379	128 804
	Oilseeds	47 965	60 844	53 214	52 925	50 742
	Pasture Seeds	4 563	4 069	3 246	5 741	5 717
	Rice	4 388	5 287	5 659	4 785	5 641
	Sugar Cane	10 666	22 799	19 804	19 389	20 351
	Wheat	167 932	186 707	207 256	226 344	225 332
	Wheat Export	26 709	40 662	-	-	-
Total Field crops		695 470	693 001	644 829	680 714	687 731
Forestry	Forest Growers	18 199	114 593	84 444	92 078	106 531
	Forest Products	194 947	187 286	121 531	164 927	138 343
Total Forestry		213 146	301 879	205 975	257 005	244 873
Horticulture	Almonds	8 447	10 608	8 520	13 482	10 962
	Apples	134 341	85 656	70 376	68 449	72 207
	Avocados	83 419	35 247	42 741	36 368	35 134
	Bananas	121 530	59 114	43 983	43 436	40 769
	Cherries	21 779	102 562	57 566	47 800	51 754
	Chestnuts	10 313	17 571	10 604	10 425	13 287
	Citrus	128 896	96 467	109 222	84 963	86 113
	Custard Apples	7 021	10 368	5 097	5 857	7 139
	Dried Fruits	13 399	28 127	12 681	18 500	9 621
	Ginger	10 780	11 810	11 098	15 789	22 051
	Lychees	14 673	14 593	6 086	7 946	7 338
	Macadamia Nuts	35 735	27 953	22 495	26 223	28 681
	Mangoes	52 666	43 422	30 423	33 155	35 443
	Mushrooms	23 658	6 161	14 103	11 008	14 934
	Nashi	4 607	(8)	-	-	-
	Nursery Products	50 094	61 165	64 676	62 075	64 676
	Olives	-	24 767	60 266	72 310	60 783
	Onions	43 116	40 483	35 907	29 582	39 478
	Papaya	12 021	17 933	11 092	11 088	12 425
	Passionfruit	19 362	16 447	9 641	9 714	11 570
	Pears	52 407	49 137	43 499	35 397	38 894
	Persimmons	9 401	15 431	11 387	8 061	10 725
	Pineapples	21 452	15 761	9 154	9 027	10 889
	Potatoes	70 195	53 523	78 842	63 992	62 849
	Rubus	10 587	16 594	6 086	9 049	9 863
	Stone Fruit	83 084	70 898	54 334	51 848	49 028
	Strawberries	5 528	4 894	8 254	6 935	6 836
	Table Grapes	64 589	80 470	63 072	73 812	67 506
	Turf	103 338	123 556	136 855	146 374	145 642
	Vegetables	296 697	336 452	307 964	396 784	398 665
Total Horticulture		1 513 134	1 477 160	1 346 024	1 409 447	1 425 260
Livestock	Beef Production	57 213	81 111	68 397	65 284	88 783
	Buffalo Export	1 887	2 075	1 277	874	1 200
	Buffalo Slaughter	1 044	2 763	692	805	698

Industry Group	Commodity	2011-12 Actual (\$)	2012-13 Actual (\$)	2013-14 Actual (\$)	2014-15 Initial Estimate (\$)	2014-15 Revised Estimate (\$)
	Cattle Live Export	24 128	15 257	25 399	23 278	23 793
	Cattle Transaction	583 592	520 239	559 807	484 828	514 943
	Deer Export	63	1 652	1 170	1 281	601
	Deer Slaughter	3 864	7 041	3 911	5 478	4 835
	Deer Velvet	4 744	5 990	2 048	4 571	5 890
	Goat Fibre	3 016	2 449	1 182	4 108	5 746
	Goat Live Export	14 654	10 574	7 923	10 749	6 172
	Goat Slaughter	15 027	22 526	17 436	15 674	24 709
	Goat Transaction	80 578	74 895	61 487	58 793	63 981
	Lamb Live Export	7 985	2 767	3 067	3 948	2 382
	Lamb Slaughter	35 773	37 248	40 342	29 973	38 672
	Lamb Transaction	371 146	149 428	178 139	141 574	149 396
	Pig Slaughter	123 096	44 009	58 254	41 506	49 865
	Sheep Live Export	17 751	9 442	10 062	11 251	9 833
	Sheep Slaughter	32 706	34 629	34 948	25 946	32 444
	Sheep Transaction	292 155	141 446	100 199	90 942	102 798
	Wool	481 626	359 735	346 267	379 898	376 576
Total Livestock		2 152 047	1 525 274	1 522 008	1 400 763	1 503 316
Wine	Grape Research	111 715	141 944	152 094	155 529	185 199
	Wine Export	138 208	268 281	370 273	363 375	268 257
	Wine Grapes	421 380	600 090	534 695	562 762	509 114
Total Wine		671 303	1 010 314	1 057 063	1 081 666	962 569
Other	Bees	4 869	9 127	5 810	9 483	8 513
	Farmed Prawns	12 060	16 172	11 503	15 536	15 481
	Game Goats	230	675	349	317	404
	Game Pigs	3 593	3 127	2 013	1 891	3 405
	Honey	44 046	59 387	59 684	53 189	51 319
	Horse Slaughter	2 659	5 195	481	1 545	1 977
	Macropods	18 835	12 630	12 846	16 670	12 291
	Ratites	2 279	2 531	677	825	1 097
Total Other		88 570	108 842	93 363	99 457	94 487
TOTAL		5 676 846	5 246 899	5 027 023	5 075 586	5 070 894

Attachment C: Levy disbursed by LRB (\$)

Levy Recipient Body	2011-12 Actual (\$)	2012-13 Actual (\$)	2013-14 Actual (\$)	2014-15 MYEFO (\$) ¹
Animal Health Australia	6 199 420	6 432 242	7 138 856	6 497 000
Australian Egg Corporation Limited	6 240 455	5 491 612	7 045 342	6 565 000
Australian Grape & Wine Authority	17 183 774	17 116 821	18 486 133	17 493 000
Australian Meat Processors Corporation	16 913 979	18 055 718	20 202 353	16 745 000
Australian Pork Limited	11 136 402	12 279 206	12 423 453	13 980 000
Australian Wool Innovation	48 088 665	43 744 739	43 308 614	45 000 000
Cotton Research & Development Corporation	9 531 898	11 801 096	10 977 077	8 115 000
Dairy Australia Limited	30 858 238	31 282 632	32 981 436	33 419 000
Fisheries Research & Development Corporation	165 634	127 204	148 956	900 000
Forest & Wood Products Australia Ltd	4 071 383	3 667 921	3 991 812	5 030 000
Grains Research & Development Corporation	97 808 859	118 396 000	120 416 725	91 298 000
Horticulture Innovation Australia Ltd	37 032 274	41 198 123	42 110 614	43 741 000
LiveCorp	3 059 275	3 169 751	4 305 821	5 661 000
Meat & Livestock Australia	91 777 979	93 789 332	106 000 399	95 401 000
National Residue Survey	9 133 894	9 553 323	10 442 360	9 367 000
Plant Health Australia	1 615 730	1 951 769	2 229 210	2 259 000
Rural Industries Research & Development Corporation	4 213 033	4 623 309	5 475 688	4 435 000
Sugar Research Australia	3 853 837	4 341 583	19 560 494	21 000 000
Wheat Exports Australia ²	4 799 292	698 418	22	-
Total	403 684 022	427 720 800	467 245 363	426 906 000

Notes:

1 Levy disbursed for 2014-15 is an estimate based on information supplied by LRBs for 2014-15 MYEFO update and is not broken up by commodity

2 Wheat Exports Australia was abolished on 31 December 2012

Attachment D: LRB analytical data

LRB	Collection Points (#) ¹	Cost (\$) / collection point	Levy (\$) / collection point ²	Estimated returns lodged (#)	Cost (\$) / per return	Levy (\$) / per return	Agents inspected (#) ³	Record Inspections (#) ⁴	OCP Costs (\$)	Average Inspection Cost (\$)
AHA	223	273	29 073	1 082	56	6 003	20.9	6.2	19 343	3 110
AECL	22	1 473	304 963	205	155	32 026	3.9	1.8	5 652	3 096
AGWA	5 669	170	3 086	5 597	172	3 125	136.6	49.8	160 613	3 224
AMPC	518	356	32 326	5 120	36	3 271	55.0	11.3	45 341	4 009
APL	75	631	186 491	796	59	17 560	7.6	3.2	8 723	2 744
AWI	166	2 269	271 084	2 231	169	20 170	22.0	22.0	64 764	2 944
CRDC	16	1 034	516 367	97	167	83 453	2.0	2.0	6 656	3 388
DAL	78	1 166	426 063	853	107	39 178	9.8	9.8	31 329	3 195
FRDC	19	815	47 368	51	304	17 647	3.0	3.0	6 236	2 079
FWPA	408	594	12 337	1 179	205	4 265	51.4	31.8	100 050	3 148
GRDC	2 403	259	37 991	5 380	116	16 970	290.8	105.0	315 826	3 008
HIA	5 452	252	8 023	12 629	109	3 463	652.2	220.0	654 194	2 973
LiveCorp	68	620	83 250	376	112	15 056	16.0	4.7	13 875	2 982
MLA	2 372	305	40 217	13 856	52	6 885	244.9	91.2	289 024	3 169
NRS	339	303	27 648	1 699	61	5 514	40.8	12.5	39 721	3 183
PHA	140	289	16 192	319	126	7 083	16.9	6.4	19 500	3 064
RIRDC	310	388	14 286	835	144	5 314	29.2	15.4	48 474	3 149
SRA	14	1 454	1 500 000	81	251	259 259	3.0	3.0	6 384	2 128
TOTAL	18 292	277	23 338	52 387	97	8 149	1 606.0	599.0	1 835 706	3 065

Notes:

1. Collection points, or levy agents, can be listed more than once if they deal in multiple commodities and include agents that are included for downstream levies. The actual levy payer base as at 30 June 2014 is 9 345

2. Levy disbursed for 2014-15 is an estimate based on information supplied by LRBs for 2014-15 MYEFO update and is not broken up by commodity

3. Agents inspected will be listed more than once if they deal in multiple commodities. Actual inspections that are expected to take place total 599

4. Record inspections is a calculated field that assigns 599 record inspections (which are targeted at agents) to commodities

Attachment F: Commodity analytical data

Commodity	Collection Points (#) ¹	Cost per collection point (\$)	Returns processed (#)	Cost per Return (\$)	Agents subjected to inspection (#) ²	Record Inspections (#) ³	OCP Costs (\$)	Average Inspection Cost (\$)
Almonds	27	406	-	-	4.0	2.1	7 604	3 699
Apples	345	209	828	87	34.0	11.0	37 295	3 390
Avocados	272	129	594	59	31.0	7.2	18 674	2 605
Bananas	160	255	471	87	17.0	7.8	15 154	1 947
Beef Production	169	525	1 854	48	20.0	6.4	25 273	3 952
Bees	20	426	14	608	1.0	1.0	4 240	4 356
Buffalo Export	4	300	12	100	1.0	0.0	134	3 658
Buffalo Slaughter	9	78	-	-	1.0	0.0	4	3 223
Cattle Live Export	27	881	218	109	5.0	2.4	7 498	3 079
Cattle Transaction	1 386	372	7 409	70	116.0	72.4	222 813	3 077
Cherries	333	155	293	177	33.0	3.5	12 204	3 504
Chestnuts	104	128	86	154	14.0	0.7	2 700	3 948
Citrus	417	207	1 249	69	54.0	10.7	35 646	3 331
Coarse Grains	858	273	2 142	110	98.0	36.5	107 886	2 954
Cotton	16	1 034	99	167	2.0	2.0	6 777	3 388
Custard Apples	114	63	173	41	14.0	0.7	2 255	3 103
Dairy Produce	80	1 166	870	107	10.0	10.0	31 953	3 195
Deer Export	1	601	-	-	-	-	-	-
Deer Slaughter	17	284	104	46	4.0	0.5	1 607	3 420
Deer Velvet	10	589	11	535	2.0	1.0	3 914	3 896
Dried Fruits	18	534	54	178	2.0	2.0	246	123
Egg Promotion	35	493	104	166	2.0	1.3	3 921	3 096
Farmed Prawns	19	815	51	304	3.0	3.0	6 236	2 079
Forest Growers	176	605	438	243	23.0	9.0	29 139	3 233
Forest Products	236	586	752	184	29.0	23.0	71 622	3 116

Commodity	Collection Points (#) ¹	Cost per collection point (\$)	Returns processed (#)	Cost per Return (\$)	Agents subjected to inspection (#) ²	Record Inspections (#) ³	OCP Costs (\$)	Average Inspection Cost (\$)
Game Goats	1	404	12	34	1.0	0.0	1	3 223
Game Pigs	3	1 135	27	126	2.0	0.5	1 670	3 321
Ginger	97	227	228	97	13.0	4.9	13 217	2 707
Goat Fibre	3	1 915	7	821	1.0	1.0	4 272	4 272
Goat Live Export	15	411	50	123	2.0	0.4	1 226	3 010
Goat Slaughter	86	287	633	39	10.0	1.5	6 380	4 306
Goat Transaction	280	229	1 110	58	36.0	6.1	24 812	4 046
Grain Legumes	549	235	1 027	125	68.0	22.9	64 490	2 816
Grape Research	825	224	694	267	49.0	19.1	66 503	3 482
Honey	198	259	310	166	6.0	4.2	9 777	2 332
Horse Slaughter	2	989	22	90	1.0	0.3	1 109	3 321
Lamb Live Export	7	340	22	108	3.0	0.3	691	1 975
Lamb Slaughter	130	297	1 331	29	12.0	2.1	7 965	3 881
Lamb Transaction	524	285	3 841	39	67.0	17.4	58 254	3 355
Laying Chickens	10	1 515	106	143	2.0	0.6	1 817	3 095
Lychees	126	58	108	68	16.0	1.2	3 151	2 675
Macadamia Nuts	28	1 024	186	154	4.0	4.0	11 466	2 867
Macropods	23	534	147	84	2.0	1.3	4 270	3 261
Mangoes	276	128	505	70	37.0	5.8	17 269	2 984
Meat Chickens	22	1 227	252	107	3.0	2.1	7 313	3 407
Mushrooms	10	1 493	32	467	1.0	1.0	3 364	3 364
Nursery Products	70	924	238	272	9.0	9.0	26 508	2 945
Oilseeds	307	165	505	100	39.0	7.4	24 126	3 240
Olives	100	608	71	856	11.0	10.0	26 350	2 626
Onions	217	182	507	78	30.0	5.9	19 943	3 354
Papaya	127	98	339	37	14.0	1.7	4 887	2 906

Commodity	Collection Points (#) ¹	Cost per collection point (\$)	Returns processed (#)	Cost per Return (\$)	Agents subjected to inspection (#) ²	Record Inspections (#) ³	OCP Costs (\$)	Average Inspection Cost (\$)
Passionfruit	146	79	297	39	18.0	1.3	3 874	3 010
Pasture Seeds	4	1 429	11	520	1.0	1.0	3 536	3 536
Pears	275	141	680	57	29.0	3.7	12 721	3 401
Persimmons	155	69	162	66	19.0	1.0	3 547	3 537
Pig Slaughter	79	631	839	59	8.0	3.3	9 193	2 744
Pineapples	93	117	233	47	8.0	1.3	2 667	2 007
Potatoes	262	240	654	96	27.0	9.9	26 536	2 670
Ratites	3	366	16	69	1.0	0.1	164	2 136
Rice	5	1 128	9	627	1.0	1.0	3 346	3 346
Rubus	69	143	107	92	9.0	1.4	4 228	2 947
Sheep Live Export	19	518	86	114	6.0	1.5	4 461	3 051
Sheep Slaughter	133	244	1 302	25	13.0	1.4	5 724	4 143
Sheep Transaction	573	179	3 738	28	69.0	8.1	24 764	3 069
Stone Fruit	406	121	752	65	49.0	5.4	18 701	3 469
Strawberries	10	684	12	570	1.0	1.0	2 013	2 013
Sugar Cane	14	1 454	81	251	3.0	3.0	6 384	2 128
Table Grapes	302	224	670	101	38.0	10.7	32 960	3 083
Turf	226	644	696	209	29.0	29.0	75 771	2 613
Vegetables	888	449	2 909	137	114.0	75.9	241 808	3 184
Wheat	757	298	1 857	121	94.0	41.1	128 276	3 121
Wine Export	1 951	137	2 689	100	38.0	0.5	1 691	3 210
Wine Grapes	2 900	176	2 220	229	50.0	30.3	92 952	3 064
Wool	166	2 269	2 231	169	22.0	22.0	64 764	2 944
TOTAL	18 325	277	52 387	97	1 606.0	599.0	1 835 706	3 065

Notes:

1. Collection points (Active agents/levy payers) can be listed more than once if they deal in multiple commodities. The actual number of collection points at 30 June 2014 is 9 345

2. Agents subject to inspection will be listed more than once if they deal in multiple commodities. Actual inspections that took place total 599

3. Record inspections is a calculated field that assigns 599 record inspections (which are targeted at agents) to commodities

Commodity	@ Jun-13				@ Jun-14				@ Dec-14 (current)			
	Agents (#)	Low Risk	Medium Risk	High Risk	Agents (#)	Low Risk	Medium Risk	High Risk	Agents (#)	Low Risk	Medium Risk	High Risk
Passionfruit	146	34%	64%	2%	141	33%	65%	1%	134	33%	64%	3%
Pasture Seeds	4	25%	50%	25%	4	25%	50%	25%	5	40%	60%	0%
Pears	275	37%	60%	3%	280	36%	61%	3%	282	37%	56%	6%
Persimmons	155	30%	67%	3%	148	34%	63%	3%	140	29%	63%	8%
Pig Slaughter	79	11%	61%	28%	81	11%	63%	26%	88	13%	67%	20%
Pineapples	93	32%	67%	1%	92	30%	68%	1%	89	34%	64%	2%
Potatoes	262	51%	47%	2%	263	50%	48%	3%	252	52%	44%	3%
Ratites	3	0%	100%	0%	3	0%	100%	0%	3	0%	100%	0%
Rice	5	0%	80%	20%	5	0%	80%	20%	5	0%	80%	20%
Rubus	69	29%	68%	3%	70	37%	60%	3%	70	36%	59%	6%
Sheep Live Export	19	16%	58%	26%	20	15%	60%	25%	18	22%	61%	17%
Sheep Slaughter	133	12%	71%	17%	134	12%	67%	21%	133	11%	73%	16%
Sheep Transaction	573	30%	63%	7%	583	29%	63%	8%	570	29%	65%	6%
Stone Fruit	406	40%	57%	2%	417	41%	57%	2%	420	40%	55%	5%
Strawberries	7	57%	43%	0%	7	57%	43%	0%	6	33%	67%	0%
Sugar Cane	14	7%	71%	21%	15	13%	60%	27%	15	20%	73%	7%
Table Grapes	302	35%	61%	4%	301	37%	59%	4%	306	38%	56%	7%
Turf	226	41%	58%	2%	227	43%	52%	4%	235	45%	50%	5%
Vegetables	888	44%	54%	2%	881	45%	53%	2%	905	44%	51%	4%
Wheat	757	43%	51%	6%	755	43%	51%	7%	740	46%	47%	7%
Wine Export	1 951	40%	59%	1%	1 700	41%	58%	1%	1 254	57%	41%	2%
Wine Grapes	2 900	54%	45%	1%	2 910	53%	45%	2%	2 695	51%	47%	2%
Wool	166	37%	58%	5%	171	37%	61%	2%	181	36%	59%	5%
Average	247	31%	62%	7%	245	33%	59%	8%	234	32%	61%	7%

Note:

An agents risk profile represents the quantitative measure of risk of agent non-compliance, the system calculated score is in three bands: Low, Medium, High. The above table shows summary analysis for a particular period. It is based on averages calculated from commodity counts, of which agents might fall into more than one commodity category.